

MEETINGS TO DATE 30
NO. OF REGULARS 22
NO. OF SPECIALS 8

LANCASTER, NEW YORK
NOVEMBER 18, 1991

A Regular Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at Lancaster, New York on the 18th day of November 1991 at 8:00 P.M. and there were

PRESENT: RONALD A. CZAPLA, COUNCILMAN
ROBERT H. GIZA, COUNCILMAN
DONALD E. KWAK, COUNCILMAN
JOHN T. MILLER, COUNCILMAN
STANLEY JAY KEYSA, SUPERVISOR

ABSENT: NONE

ALSO PRESENT: ROBERT P. THILL, TOWN CLERK
BRUCE SHEARER, TOWN ENGINEER
RICHARD SHERWOOD, TOWN ATTORNEY
ROBERT L. LANEY, BUILDING INSPECTOR
THOMAS E. FOWLER, CHIEF OF POLICE

PUBLIC HEARING SCHEDULED FOR 8:15 P.M.:

At 8:15 P.M., the Town Board held a Public Hearing to hear all interested persons upon the application for a Special Use Permit for a Dog Grooming Salon within a single-family detached dwelling on premises locally known as 16 Rollingwood Drive, Lancaster, New York as filed by Cynthia A. Kelley.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

The Town Clerk presented a copy of a letter which was mailed to the Petitioner notifying her of the time and place of this Public Hearing.

The Town Clerk presented a letter from the Town of Lancaster Planning Board to the Town Board indicating no recommendation on this matter.

PROPOSERS

ADDRESS

Cynthia A. Kelley

16 Rollingwood Dr., Lancaster, N.Y.

OPPOSERS

ADDRESS

NONE

COMMENTS

ADDRESS

Michael Wehner, Town DCO,

21 Central Ave., Lancaster, N.Y.

32x1

QUESTIONS ONLY

ADDRESS

Marge Orsolitz

86 Simme Road, Lancaster, N.Y.

ON MOTION BY COUNCILMAN GIZA, AND SECONDED BY COUNCILMAN KWAK
AND CARRIED, by unanimous voice vote, the Public Hearing was closed at
8:30 P.M.

The Supervisor informed those present that the Town Board would
reserve decision on this matter.

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

RESOLVED, that the minutes from the Joint Meeting of the Town Board
and the Planning Board held on November 4, 1991 and the Regular Meeting of the
Town Board held on November 4, 1991, as presented by the Town Clerk, be and
hereby are approved.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

November 18, 1991

File: R.MIN (P2)

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER , TO WIT:

WHEREAS, it is the desire of the Town of Lancaster to renew the Agreement heretofore entered into by the Town of Lancaster and the Depew-Lancaster Boys' and Girls' Club, Inc., for the operation of a Junior Citizens at the Depew Branch of the said Boys' and Girls' Club, Inc., which expires according to its terms on December 31, 1991, and

WHEREAS, said Depew-Lancaster Boys' and Girls' Club, Inc., has submitted and filed its 1992 Budget for the operation of said Junior Citizens Club;

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor be and is hereby authorized and directed to execute said Agreements on behalf of the Town of Lancaster, which have been drawn and approved by the Town Attorney.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA ABSTAINED N.B. -1

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

N.B. -1 Councilman Giza abstained stating that he has an interest in this contract by virtue of his position as Executive Director of the Depew-Lancaster Boys' and Girls' Club, Inc.

November 18 1991

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has undertaken the expansion of the town-owned Walden Pond Park, and

WHEREAS, the consulting engineer, Donald Gallo, has submitted a proposal dated November 14, 1991, for engineering services for Phase 2B of this expansion, and

WHEREAS, the Town Board has duly reviewed the proposal from the beforementioned engineer;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby authorizes the Supervisor of the Town of Lancaster to execute a "Letter Agreement" dated November 14, 1991, with Donald Gallo, Consulting Engineer for engineering services as outlined in his proposal for Walden Pond Park Phase 2B.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

November 18, 1991

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, it is the desire of the Town of Lancaster to renew the Agreement heretofore entered into by the Town of Lancaster and the Depew-Lancaster Boys' and Girls' Club, Inc., for the operation of a Junior Citizens at the Lancaster Branch of the said Boys' and Girls' Club, Inc., which expires according to its terms on December 31, 1991, and

WHEREAS, said Depew-Lancaster Boys' and Girls' Club, Inc., has submitted and filed its 1992 Budget for the operation of said Junior Citizens Club;

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor be and is hereby authorized and directed to execute said Agreements on behalf of the Town of Lancaster, which have been drawn and approved by the Town Attorney.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA ABSTAINED - N.B. -1

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

N.B. - 1 Councilman Giza abstained stating that he has an interest in this contract by virtue of his position as Executive Director of the Depew-Lancaster Boys' and Girls' Club, Inc.

November 18 1991

32x1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GIZA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, SOUTHEAST COMMUNITY WORK CENTER, INC., offers a program for retarded adults in the communities of Lancaster, Alden, Marilla, Elma, East Aurora, Aurora and Wales, and

WHEREAS, this program consists of development, pre-vocational and work activities training program for those individuals in the range of mild to severe retardation, and

WHEREAS, the Center is presently located at 181 Lincoln Street, Depew, New York, and its services in the area of evaluation, tutoring, development of self-help skills, personal adjustment training, recreation and counseling would be of substantial benefit to residents of the Town of Lancaster, and

WHEREAS, SOUTHEAST COMMUNITY WORK CENTER, INC., by letter dated November 15, 1991, has offered to contract with the Town of Lancaster for the aforementioned services during the year 1992 for the total sum of Two Thousand Two Hundred Sixty-six Dollars (\$2,266.00);

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That the Town Board of the Town of Lancaster hereby authorizes the Supervisor to execute an Agreement with SOUTHEAST COMMUNITY WORK CENTER, INC., for a program for retarded adults residing in the Town of Lancaster for developmental, pre-vocational and work activities training program for those individuals in the range of mild to severe retardation, and evaluation, tutoring and development of self-help skills, personal adjustment training, recreation and counseling, and

2. That the sum of Two Thousand Two Hundred Sixty-six (\$2,266.00) Dollars be paid in four equal quarterly payments: January 1st, April 1st, July 1st and October 1st, 1991.

32X1

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GIZA	VOTED	YES
COUNCILMAN KWAK	VOTED	YES
COUNCILMAN MILLER	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

November 18, 1991

32x1

PREFILED RESOLUTION NO. 6 - MEETING OF 11/18/91

Czapla/_____ Approve Police Commissioner

At the request of Councilman Czapla, this resolution was withdrawn
for further study.

File: R.WITHDRAWN

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

WHEREAS, there exists an opening on the Planning Board of the Town
of Lancaster, due to the resignation of Anthony Franjoine, and

WHEREAS, the Town Board deems it in the public interest to fill the
unexpired term of Anthony Franjoine;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby
appoints HENRY SCHENK, 1 Old Schoolhouse Road, Lancaster, New York, to the
Town Planning Board to fill the unexpired term previously held by Anthony
Franjoine, which term expires December 31, 1992.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

November 18, 1991

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN MILLER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, the Town of Lancaster has been a member community in the recycling program involving several municipalities known as NOREC, and

WHEREAS, with the advent of several of the larger towns in Erie County electing to go to contract with private industry for recycling, thereby reducing the membership in NOREC, and concomitantly reducing the population to be serviced by the recycling center to be operated by NOREC, and

WHEREAS, the Town Board has, after review and consideration, determined that it is in the interest of the residents and taxpayers of the Town of Lancaster to continue in a consortium of municipalities which desire to establish a recycling center for the benefit of the member municipalities;

NOW, THEREFORE, BE IT

RESOLVED, that pursuant to Article 5-G of the General Municipal Law of the State of New York, the Town Board of the Town of Lancaster hereby authorizes the Supervisor of the Town of Lancaster to enter into an agreement with other municipalities for the formation of an entity to be known as PROREC which will exist for the purpose of acting on behalf of the collective member municipalities in establishing a municipally owned and operated recycling center.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

*This resolution
reconsidered
12/30/91
[Signature]*

November 18, 1991

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster, by resolution dated March 4, 1991, extended certain benefits enjoyed by the members of the Town of Lancaster Police Department under their negotiated contract to the Captains and Chief of Police, for the years 1990 and 1991;

NOW, THEREFORE, BE IT

RESOLVED, that the following sections of the Contract between the Town of Lancaster and the Town of Lancaster Police Benevolent Association be and are hereby extended for the year 1992 to the Police Captains and Chief of Police of the Town of Lancaster:

Section	4.01	Uniform Allowance
Section	4.02	Uniforms and Equipment
Section	6.01	Salary for 1992 (1991 plus 5.75%)
Section	6.04	Longevity Pay
Section	6.06	Rate of Pay
Section	6.09	Shooting Proficiency
Section	6.11	Misc. Sell Back Days
Section	8.02	Personal Leave Days
Section	9.01	Vacation days
Section	9.02	Accrued Vacation and Unused Vacation
Section	9.03	Bereavement Leave
Section	10.01	Sick Leave
Section	10.02	Sick Bank
Section	10.03	Sick Leave on Retirement
Section	11.01	Death Benefit
Section	11.02	Life Insurance
Section	11.03	Indemnity
Section	11.04	Health Insurance
Section	12.01	Retirement Benefits
Section	15.02	Education Pay

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

November 18, 1991

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER , TO WIT:

WHEREAS, definite plans, specifications and contract documents have been prepared by Donald Gallo, Consulting Engineer, the Engineer retained by the Town Board of the Town of Lancaster for Construction of Phase 2-B of Walden Pond Park located at Ransom Road and Walden Avenue in the Town of Lancaster, and

WHEREAS, such plans and specifications and contract documents have been examined by the Town Board;

NOW, THEREFORE, BE IT

RESOLVED, that the plans, specifications and contract documents for the construction of Phase 2-B of Walden Pond Park be and hereby are approved and adopted, and

BE IT FURTHER

RESOLVED, that sealed proposals will be received, publicly opened read aloud and considered by the Supervisor of the Town of Lancaster at the Town Hall, 21 Central Avenue, Lancaster, New York, on the 12th day of December, 1991, at 10:00 A.M., Local Time, for furnishing all materials, labor and equipment necessary for the construction of Phase 2-B of Walden Pond park, located at Ransom Road and Walden Avenue, Lancaster, New York, and that Notice of Advertisement for Bids shall be published by the Town Clerk of the Town of Lancaster in the Lancaster Bee, the official newspaper and a newspaper of general circulation in the Town of Lancaster, no later than November 21, 1991, and posted according to Law, said Notice shall be in the form attached hereto and made a part hereof.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

November 18, 1991

32X1

**TOWN OF LANCASTER
ERIE COUNTY, NEW YORK**

**WALDEN POND PARK - PHASE 2B
CONTRACT NO. 8**

NOTICE TO BIDDERS

Sealed Bids for Phase 2B Improvements at Walden Pond Park at Walden Avenue and Ransom Road in the Town of Lancaster, Erie County, New York, for the Town of Lancaster will be received from bidders by the Town Clerk at his office in the Town Hall, 21 Central Avenue, Lancaster, New York 14086 on or before 10:00 A.M., Local Time, on the 12th day of December, 1991, at which time they will be publicly opened and read aloud. The Project consists of picnic shelters and volleyball courts and related work.

Contract Documents may be examined at the office of the Town Clerk of the Town of Lancaster at 21 Central Avenue, Lancaster, NY 14086 and at the offices of the ENGINEER at the address listed below between the hours of 9:00 A.M. and 4:30 P.M. from November 25, 1991 to December 12, 1991 except Saturdays, Sundays, and Holidays.

Copies may be obtained from the office of the ENGINEER upon deposit of \$100.00 for each set. The ENGINEER will mail the Contract Documents to those wishing to obtain a set upon receipt of the document fee plus a non-refundable mailing and handling charge of Twenty Dollars (\$20.00) per set. The mailing date will be considered the bidder's date of receipt. Partial sets of Contract Documents will not be available. Neither the OWNER nor the ENGINEER will be responsible for full or partial sets of Contract Documents, including any addenda, obtained from other sources. Bidders who return full sets of documents in good condition within thirty (30) days of award of the contract will receive a full refund. Non bidders will be refunded one-half of the deposit upon return of full sets of Contract Documents within thirty (30) days of award of the Contract. No refunds will be made for the return of additional sets. Checks for documents shall be made payable to the ENGINEER. The \$100.00 deposit shall be in the form of two (2) \$50.00 checks made payable to the ENGINEER. Checks for mailing fees shall be made payable to the ENGINEER.

The attention of the Bidders is called particularly to the requirements with respect to conditions of employment to be observed and minimum wage rates to be paid under the contract, and further to the Affirmative Action Requirements for Equal Employment Opportunity.

The attention of the Bidders is called to the provisions of Article 5A of the General Municipal Law which requires the Bidder to execute a certificate of non-collusion and to conform with the other provisions of Article 5A outlined in the Instructions to Bidders and Supplementary Conditions. A form for such certificate accompanies the bid form. Unless it is properly executed, the bid will not be accepted.

The successful Bidder will be required to furnish Payment and Performance Bonds each in an amount equal to 100 percent (100%) of the Contract award.

For the purpose of the deposit refund, bidders shall only be considered as those that formally submit a bid at the time and place as stated above and for the purpose of the performance of the work as set forth in these Specifications.

32x1

Bid Forms shall not be removed from the Project Manual and the entire Project Manual shall be submitted with the Bid.

Each proposal must be accompanied by the deposit of a certified check, payable to the Order of the Town of Lancaster, for a sum equal to five percentum (5%) of the total amount of the bid, or a bond with sufficient sureties in a penal sum equal to five percentum (5%) of such total bid amount, conditioned that if the proposal is accepted, the successful bidder will enter into a contract for the work, and that he will execute within fifteen (15) days from the date of award, a suitable security bond in the amount of the contract, conditioned for the faithful and prompt performance and completion of the work specified in the contract.

All deposits, except that of the successful bidder, will be returned.

Upon acceptance of his bid, if the successful bidder fails to enter into a contract pursuant to the requirements of the Board, or fails to give the further security prescribed in this notice, with the time limited therein, then the check deposited as aforesaid and the moneys standing to the credit of same, shall be forfeited to the Town as liquidated damages, or the payment of the bond enforced for the benefit of the Town. The Town of Lancaster reserves the right to waive informalities in or to reject any and all bids.

As evidence of his competency to perform the work, each Bidder shall submit with his Bid a statement of his qualifications and resources. Each Bid must contain evidence of Bidder's qualification to do business in the state where the Project is located or covenant to obtain such qualification prior to award of the Contract. Low Bidders may be asked to furnish additional data to demonstrate competency.

The right to reject any or all bids, to waive any informalities in, or to make an award to other than the low bidder or to the lowest responsive and responsible bidder, to delete bid sections or items, should it be deemed to be in the best interest of the Town of Lancaster, and in accordance with law, are herewith reserved.

The Town of Lancaster is an exempt organization under the Tax Law and is exempt from payment of Sales and Compensating Use Taxes which are to be incorporated into the project and which are to be separately sold by the CONTRACTOR to the OWNER prior to incorporation into the project, pursuant to the provisions of the contract. These taxes are not to be included in the bid. Sales tax will be due on all materials purchased by CONTRACTOR which are either "consumable" or rental property used by the CONTRACTOR in connection with the construction or repair.

Award of a Contract or Contracts is subject to Town of Lancaster Financing.

BY ORDER OF THE TOWN BOARD
OF THE TOWN OF LANCASTER, N. Y.

Robert Thill, Town Clerk

November 18, 1991

Consulting Engineer:

Donald Gallo, Consulting Engineer, P.C.
260 Elmwood Avenue
Buffalo, New York 14222
(716) 883-1234

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN MILLER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has authorized the Supervisor of the Town of Lancaster to enter into an agreement for the creation and establishment with other municipalities of an entity to be known as PROREC for the purpose of addressing the recycling needs of the several participating municipalities, and

WHEREAS, the participating municipalities must each authorize the funding of its pro rata share of the initial assessment costs for funding the beforementioned PROREC,

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby authorizes the funding of the Town of Lancaster's share of the initial assessment for PROREC at the rate of \$.30 per capita, and further authorizes the payment of the assessment to PROREC.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

November 18, 1991

32x1

PREFILED RESOLUTION NO. 12 - MEETING OF 11/18/91

Czapla/_____ Extend Overtime Pay to Captains in Police Dept.

At the request of Councilman Czapla, this resolution was withdrawn
for further study.

File: R.WITHDRAWN

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GIZA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, the Town of Lancaster has negotiated a Lease with the Lancaster New York Historical Society, a duly chartered not-for-profit educational corporation under the Laws of New York, for the leasing of the Fanny Potter Eaton Home on Clark Street in the Village of Lancaster, which is a town-owned building, and

WHEREAS, the Historical Society desires to use said leased premises as the Town of Lancaster Historical Museum, and

WHEREAS, it is the intention of the Town Board of the Town of Lancaster, on behalf of the Town of Lancaster to jointly maintain said historical edifice for public use with the Historical Society;

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor be and is hereby authorized and directed to execute a lease with the Lancaster New York Historical Society leasing the Fanny Potter Eaton Home on Clark Street in the Village of Lancaster for use as the Town of Lancaster Historical Museum, for a term commencing January 1, 1992 and terminating December 31, 1996, at an annual rent to commence January 1, 1992 in the amount of \$1,200.00, which shall be due and payable in four quarterly payments of \$300.00 on January 1st, April 1st, July 1st and October 1st in each year of the Lease, with payments waived the first year in light of capital contributions by the Historical Society, and further subject to the terms and conditions contained therein.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

November 18, 1991

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER , TO WIT:

WHEREAS, the Lancaster Volunteer Ambulance Corps, by letter dated
November 317, 1991, has requested the confirmation of two new members to the
membership of said corps,

NOW, THEREFORE, BE IT

RESOLVED, that the following additions be made to the membership of
the Lancaster Volunteer Ambulance Corps:

ADDITIONS

Mr. John T. Forbes
3294 Seneca Street
West Seneca, N.Y.

Dr. Anthony Billittier
(private)

Pamela Herniak
3294 Seneca St.
West Seneca, N.Y.

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA	VOTED	YES
COUNCILMAN GIZA	VOTED	YES
COUNCILMAN KWAK	VOTED	YES
COUNCILMAN MILLER	VOTED	YES
SUPERVISOR KEYSA	VOTED	YES

November 18, 1991

File: R.LVAC

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GIZA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has considered and reviewed the 1992 budget estimates and assessment roll for Special Districts spreading the costs on a benefit basis, and

WHEREAS, a public hearing on said 1992 Budget estimates and assessment roll, pursuant to Legal Notice duly published and posted, has been held by the Town Board of the Town of Lancaster,

NOW, THEREFORE, BE IT

RESOLVED, that the 1992 budget estimates and assessment roll for Special Districts, spreading costs on a benefit basis, be and hereby is adopted as the final 1992 Budget for Special Districts, spreading costs on benefit basis, and

BE IT FURTHER

RESOLVED, that said final Special Districts Budget as adopted, be filed in the Office of the Town Clerk.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

File: R.BUDGETS (9)

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GIZA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has reviewed the
1992 Preliminary Town Budget, and

WHEREAS, a Public Hearing has been held in relation to such 1992
Preliminary Budget, and

WHEREAS certain amendments thereto were considered and adopted by
the Town Board on October 21, 1991, and

WHEREAS the following amendments thereto, which are in addition to
those approved on October 21, 1991, have been considered and are hereby
approved:

GENERAL FUND

		<u>Increase</u>	<u>Decrease</u>
<u>General Ledger Accounts</u>			
A510	Estimated Revenues	\$ 0	
A511	Appropriated Debt Service Reserve	20,000	
A599	Appropriated Fund Balance	12,326	
A960	Budget Appropriations	32,326	
<u>Subsidiary Ledger Accounts - Revenues</u>		0	
<u>Subsidiary Ledger Accounts - Appropriations</u>			
A1680.1	Central Data Processing, Wages - Director of Administration & Finance	4,335	
A1340.1	Budget, Wages - Asst. Budget Officer		4,335
A1330.210	Receiver of Taxes, Equipment	200	
A7321.411	Youth Initiatives Program - Depew Boy's Club	10,000	
A9060.808	Employee Benefits, Hospital/Medical/Dental Ins.	20,000	
A3120.411	Transfer to Part Town Fund for Townwide Police Services	2,126	
		36,661	4,335
	Net Increase	32,326	

NET AFFECT ON GENERAL FUND AMOUNT TO BE RAISED BY TAXATION: NONE

GENERAL FUND, PART TOWN

		<u>Increase</u>	<u>Decrease</u>
<u>General Ledger Accounts</u>			
B510	Estimated Revenues	2,126	
B599	Appropriated Fund Balance	8,099	
B960	Budget Appropriations	10,225	
<u>Subsidiary Ledger Accounts - Revenues</u>			
B5031	Interfund Transfer from General Fund for Townwide Police Services	2,126	
		2,126	
<u>Subsidiary Ledger Accounts - Appropriations</u>			
B3120.1	Police, Wages (Chief)	671	
B3120.1	Police, Wages (Captains (2))	1,124	
B3120.1	Police, Wages (3 Police Clerks, Full)	3,927	
B3120.1	Police, Wages (Police Clerks (2) On Step)	2,263	
B3120.1	Police, Wages (Senior Clerk Typist)	1,309	
B3120.1	Police, Wages - Overtime	205	
B9030.803	Employee Benefits, Social Security	726	
		10,225	0

NET AFFECT ON GENERAL FUND, PART TOWN AMOUNT TO BE RAISED BY TAXATION: NONE

25 X1

32 X1

NOW, THEREFORE, BE IT
RESOLVED, as follows:

1. That said 1992 Preliminary Budget, as filed by the Budget Officer with the Town Clerk and amended be and the same is hereby adopted as the Annual Budget of the Town of Lancaster for the fiscal year beginning on the first day of January 1992, and that such Budget, as adopted, be entered in detail in the minutes of the proceedings of this Town Board, and

2. That the Clerk of the Town prepare and certify in duplicate copies of said Annual Budget, as adopted by the Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Section 202-A of the Town Law and deliver one (1) copy thereof to the Supervisor.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

November 18, 1991

File: R.BUDGETS (7)

12X1

TOWN OF LANCASTER

NOTICE OF ADOPTION OF
1992 BUDGET OF THE
TOWN OF LANCASTER

NOTICE TO THE CITIZENS OF THE TOWN OF LANCASTER

NOTICE IS HEREBY GIVEN that the Town Board of the Town of Lancaster has adopted the 1992 Budget of the Town of Lancaster, which includes a summary of the entire proposed 1992 Budget of the Town of Lancaster, and that said Budget is on file with the Town Clerk, 21 Central Avenue, Lancaster, New York, and available for public inspection from 9:00 A.M. to 5:00 P.M., on Monday through Friday.

TOWN OF LANCASTER

STANLEY JAY KEYSA
Budget Officer

November 18, 1991

File: R.BUDGETS (P6)

72X1

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET

32X1

TOWN OF LANCASTER, NEW YORK
1992 ADOPTED BUDGET

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1992 ADOPTED BUDGET

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1992 ADOPTED BUDGET

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1992 ADOPTED BUDGET

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TOWN OF LANCASTER, NEW YORK
1992 ADOPTED BUDGET SUMMARY - ALL FUNDS AND DISTRICTS

	Appropriations	Estimated Revenues	Appropriated Reserves	Appropriated Fund Balance	Amount to be Raised by Taxation
General Fund	\$4,047,046	\$1,027,206	\$70,000	\$308,812	\$2,641,028
General Fund - Town Outside Village	2,119,579	1,531,327	0	327,870	\$260,382
Highway Funds	1,344,687	144,400	50,500	76,500	\$1,073,287
Refuse District	1,564,731	64,600	0	170,000	\$1,330,131
Lighting District	202,268	6,000	0	1,000	\$195,268
Fire Protection Dist.	605,257	10,300	0	24,000	\$570,957
Sewer Districts	150,417	0	9,940	4,665	\$135,812
Water Districts	198,630	7,000	60,000	8,595	\$123,035
	<u>\$10,232,615</u>	<u>\$2,790,833</u>	<u>\$190,440</u>	<u>\$921,442</u>	<u>\$6,329,900</u>
Delinquent Water Bills - Erie County Water Authority					1,154.34
Total					<u>\$6,331,054.34</u>

32X1

Town of Lancaster, New York
1992 Adopted Budget Summary - General Fund

Total Budget Appropriations		4,047,046
Less: Estimated Revenues	1,027,206	
Appropriated Fund Balance	308,812	
Appropriated Debt Service Reserve	70,000	
		<hr/>
		1,406,018
Amount to be Raised by Taxation		<hr/>
		\$2,641,028
Taxable Valuations		\$1,003,044,388
Tax Rate per \$1,000 of Taxable Valuation		\$2.63

32x1

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND ESTIMATED REVENUES

Account
Code

TAX ITEMS

A1020	Prior Years' Tax Exemptions Removed	6,000
A1021	Omitted Taxes from Prior Year	500
A1081	Other Payments in Lieu of Taxes	11,000
A1090	Interest/Penalty - County Tax Collection	35,000

TOTAL TAX ITEMS		<u>52,500</u>
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DEPARTMENTAL INCOME

A1232	Tax Collection Fees (School)	16,500
A1255	Clerk Fees	5,552
A1640	Ambulance Charges (A4540)	14,000
A2001	Park and Recreation Charges	21,000
A2025	Pool Charges	1,500
A2089	Youth Programs Fees	7,000
A2161	County Allowance - Hot Meals Program	400
A2162	Meal Site Contribution - Hot Meals	660
A2189	Transfer from T & A fund - Shade Trees	20,000

TOTAL DEPARTMENTAL INCOME		<u>86,612</u>
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INTERGOVERNMENTAL CHARGES

A2210	General Services Other Governments	100
A2211	Fire Dispatch - Alden	12,500
A2268	Dog Control Services, Other Governments	5,000
A2377	School Soc. Work/Counselor Prog. (A4240)	9,100
A2379	Program Leader (Youth) (A4320)	8,060

TOTAL INTERGOVERNMENTAL CHARGES		<u>34,760</u>
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USE OF MONEY AND PROPERTY

A2401	Interest Earnings	100,000
A2402	Interest Earnings - Capital Fund	6,000
A2410	Rental of Real Property	0
A2412	Rental of Real Property - Other Govts.	12,000

TOTAL USE OF MONEY AND PROPERTY		<u>118,000</u>
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TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND ESTIMATED REVENUES

Account
Code

LICENSES AND PERMITS		
A2530	Games of Chance License Fees	3,000
A2540	Bingo Licenses	18,000
A2544	Dog Licenses	22,000
A2570	Subdivision Filing Fees	8,000
A2580	Public Improvement Inspection Fees	95,000
TOTAL LICENSES AND PERMITS		146,000
FINES AND FORFEITURES		
A2606	STOP DWI - Court	1,500
A2610	Fines and Forfeited Bail	83,000
A2611	Fines and Penalties - Dog Cases	1,200
TOTAL FINES AND FORFEITURES		85,700
SALE OF PROPERTY/COMPENSATION FOR LOSS		
A2650	Sales of Scrap and Excess Materials	200
A2680	Insurance Recoveries	300
A2690	Other Compensation for Loss	25
TOTAL SALE OF PROPERTY/COMP. FOR LOSS		525
MISCELLANEOUS		
A2701	Refunds of Prior Years' Expense	12,000
A2705	Gifts and Donations	100
A2770	Other Unclassified Revenues	5,000
TOTAL MISCELLANEOUS		17,100
STATE AID		
A3001	State Aid - Per Capita	79,000
A3005	Mortgage Tax	350,000
A3483	Drug Abuse	3,000
A3485	Yth Init., Soc. Wk/Couns. (I001) (A4240)	5,478
A3801	Recreation for Elderly	723
A3820	Youth Bureau (B001)	25,290
A3821	Youth Services (S001) (A7311)	10,947
A3822	Youth Recreation (R001)	11,571
TOTAL STATE AID		486,009
TOTAL GENERAL FUND REVENUES		1,027,206

TOWN OF LANCASTER, NEW YORK

5.

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

GENERAL GOVERNMENT SUPPORT

A1010.

COUNCILMEN

.1 Personal Services

Councilmen (4)

43,890

.4 Contractual Expenses

.404 Travel and Meal Expense

1,830

.405 Mileage

500

.412 Education Expense

800

.449 Unclassified

200

Total Contractual Expenses

3,330

TOTAL COUNCILMEN

47,220

32X1

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1110.

TOWN JUSTICES

.1 Personal Services

Town Justice	23,746
Town Justice	23,746
Supervising Court Clerk	24,117
Clerk	21,244
Clerk Typist	21,244
Part-time help	10,594
Longevity	2,250

Total Personal Services	126,941
-------------------------	---------

.2 Equipment

.210 Office Furniture and Equipment

.4 Contractual Expenses

.401 Office Supplies	2,100
.403 Printing and Advertising	50
.404 Travel and Meal Expense	2,000
.405 Mileage	100
.408 Dues and Subscriptions	250
.409 Rentals/Leases	729
.410 Professional Services	3,500
.412 Education Expense	200
.417 Jurors Meals	50

Total Contractual Expenses	8,979
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TOTAL TOWN JUSTICE	135,920
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Fiscal Note:

Generates Funds (A2606, A2610)

TOWN OF LANCASTER, NEW YORK

7.

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1220.

SUPERVISOR

.1 Personal Services

Supervisor	41,800
Senior Clerk Stenographer	26,698
Secretary to the Supervisor	22,538
Longevity	750

Total Personal Services	91,786
-------------------------	--------

.2 Equipment

.210 Office Furniture and Equipment	200
-------------------------------------	-----

.4 Contractual Expenses

.401 Office Supplies	400
.403 Printing and Advertising	300
.404 Travel and Meal Expense	1,750
.405 Mileage	750
.408 Dues and Subscriptions	550
.411 Misc. Contractual Services	425
.412 Education Expense	125
.419 Other Unclassified	200
.426 Repairs and Maintenance	100
.446 Photo Supplies	50

Total Contractual Expenses	4,650
----------------------------	-------

TOTAL SUPERVISOR	96,636
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A1320.

AUDITOR

.4 Contractual Expenses

.411 Contractual Services - Audit	23,000
.412 Contractual Services - Other	8,850

Total Contractual Expenses	31,850
----------------------------	--------

TOTAL AUDITOR	31,850
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32X1

TOWN OF LANCASTER, NEW YORK

8.

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1330.

RECEIVER OF TAXES

.1 Personal Services

Receiver of Taxes	33,664
Deputy Receiver of Taxes	26,698
Sr. Data Processing Control Clerk	24,117
Part-time Clerks	16,098
Longevity	2,025

Total Personal Services	102,602
-------------------------	---------

.2 Equipment

.210 Office Furniture and Equipment	500
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.4 Contractual Expenses

.401 Office Supplies	350
.403 Printing and Advertising	1,650
.404 Travel and Meal Expense	150
.405 Mileage	105
.408 Dues and Subscriptions	62
.412 Education Expense	
.426 Repairs and Maintenance	900
.449 Unclassified Expenses	400

Total Contractual Expenses	3,617
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TOTAL RECEIVER OF TAXES	106,719
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Fiscal Note:

Generates Funds (A1090, A1232)

A1340.

BUDGET

.1 Personal Services

Budget Officer	4,335
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TOTAL BUDGET	4,335
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32X1

TOWN OF LANCASTER, NEW YORK

9.

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1355.

ASSESSMENT

.1 Personal Services

Assessor	35,457
Supervising Tax Clerk	24,117
Appraiser-Estimator	24,117
Real Prp. Appraiser Trainee	18,601
Longevity	2,300

Total Personal Services	104,592
-------------------------	---------

.2 Equipment

.210 Office Furniture and Equipment	300
-------------------------------------	-----

.4 Contractual Expenses

.401 Office Supplies	500
.403 Printing and Advertising	200
.404 Travel and Meal Expense	700
.405 Mileage	200
.408 Dues and Subscriptions	100
.410 Professional Services	250
.411 Reval Contract with Erie County	24,800
.412 Education Expense	1,000
.426 Repairs and Maintenance	400
.431 Gasoline and Oil	400
.446 Photo Supplies	300
.449 Unclassified Expenses	

Total Contractual Expenses	28,850
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TOTAL ASSESSMENT	133,742
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32X1

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1356.

ASSESSMENT REVIEW BOARD

.1 Personal ServicesChairman & Members
Clerical Help2,000
500

Total Personal Services

2,500

.4 Contractual Expenses

.401 Office Supplies

300

.403 Printing and Advertising

100

Total Contractual Expenses

400

TOTAL ASSESSMENT REVIEW BOARD

2,900

A1360.

BINGO INSPECTOR/GAMES OF CHANCE AUDITOR

.1 Personal ServicesBingo Inspector
Bingo Inspector
Games of Chance Auditor7,740
4,160
2,925

Total Personal Services

14,825

.4 Contractual Expenses

.401 Office Supplies

35

Total Contractual Expenses

35

TOTAL BINGO/GAMES OF CHANCE

14,860

Fiscal Note:

Generates Funds (A2530, A2540)

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1410.

TOWN CLERK

.1 Personal Services

Town Clerk	40,336
Records Management Officer	3,704
Deputy Town Clerk	26,698
2nd Deputy Town Clerk	21,244
Clerk Typist	21,244
Extra Help - Vacation	6,424
Extra Help - Licenses	11,753
Longevity	1,000

Total Personal Services	132,403
-------------------------	---------

.2 Equipment

.210 Office Furniture and Equipment	400
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.4 Contractual Expenses

.401 Office Supplies	1,500
.403 Printing and Advertising	500
.404 Travel and Meal Expense	950
.405 Mileage	300
.408 Dues and Subscriptions	250
.411 Contractual Services	65
.412 Education Expense	80
.426 Repairs and Maintenance	1,100

Total Contractual Expenses	4,745
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TOTAL TOWN CLERK	137,548
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Fiscal Note:

Generates Funds (A1255)

32X1

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1420.

LAW

.1 Personal Services

Town Attorney	39,142
Deputy Town Atty & Town Prosecutor	28,480
Clerk Stenographer	24,117
Longevity	2,200

Total Personal Services	93,939
-------------------------	--------

.2 Equipment

.210 Office Furniture and Equipment

.4 Contractual Expenses

.401 Office Supplies	500
.403 Printing and Advertising	10
.408 Dues and Subscriptions	100
.410 Professional Services	1,000
.411 Contractual Services	100
.412 Education Expense	50
.449 Unclassified Expenses	100

Total Contractual Expenses	1,860
----------------------------	-------

TOTAL LAW	95,799
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A1430.

PERSONNEL

.4 Contractual Expenses

.411 Contractual Services	6,580
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TOTAL PERSONNEL	6,580
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32X1

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1440.

ENGINEER

.1 Personal Services

Town Engineer	40,000
Office Manager (on step)	20,500
Field Inspector (on step)	20,500
Total Personal Services	81,000

.2 Equipment

.210 Office Furniture and Equipment	17,000
.220 Motor Vehicles (Equipment Van)	15,000
Total Equipment	32,000

.4 Contractual Expenses

.401 Office Supplies	750
.403 Printing and Advertising	500
.404 Travel and Meal Expense	500
.405 Mileage	3,000
.408 Dues and Subscriptions	200
.409 Rentals	6,000
.410 Professional Services	10,000
.411 Contractual Services - Other	1,000
.413 Microfilm	2,000
.426 Repairs and Maintenance	1,000
.431 Gas and Oil	1,200
.432 Auto Parts and Accessories	500
.442 Uniforms	750
.446 Photo Supplies	500
.449 Other Unclassified	500

Total Contractual Expenses	28,400
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TOTAL ENGINEER	141,400
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Fiscal Note:

Generates Funds (A2570, A2580)

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1445.

PROJECT MANAGER

.1 Personal Services

Project Manager (on step)

14,000

.2 Equipment

.210 Office Furniture and Equipment

500

.4 Contractual Expenses

1,000

TOTAL PROJECT MANAGER

15,500

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1450.

ELECTIONS

.1 Personal Services

Bldgs. Maint. Personnel

2,195

.2 Equipment

.260 Other Equipment

3,640

.4 Contractual Expenses

.403 Printing and Advertising

500

.409 Rentals

2,000

.410 Election Inspectors' Services

31,754

.411 Delivery of Machines and Supplies

6,000

.426 Maint. Voting Machines/Facilities

3,288

.430 Other Equipment

500

Total Contractual Expenses

44,042

TOTAL ELECTIONS

49,877

A1460.

RECORDS MANAGEMENT

.2 Equipment

.210 Office Furniture and Equipment

649

.4 Contractual Expenses

.401 Office Supplies

500

.411 Contractual Services

2,882

Total Contractual Expenses

3,382

TOTAL RECORDS MANAGEMENT

4,031

32X1

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1620.

BUILDINGS

.1 Personal Services

Working Crew Chief	34,923
Laborer-Caretaker (1)	26,645
Maintenance Assistant (2)	55,078
Charwoman (Part-time) (1)	12,410
Clock Caretaker	428
Provision for Overtime	11,500
Longevity	1,000

Total Personal Services	141,984
-------------------------	---------

.2 Equipment

.260 Other Equipment	20,000
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.4 Contractual Expenses

.401 Office Supplies	1,500
.406 Telephone	23,000
.407 Utilities	84,000
.409 Rentals	8,000
.411 Misc. Contractual Services	2,000
.421 Office Equipment	300
.422 Buildings	9,000
.426 Repairs and Maintenance	21,000
.431 Gasoline and Oil	3,000
.432 Auto Parts and Accessories	4,000
.434 Landscaping Materials	2,000
.438 Maintenance Materials and Supplies	22,000
.442 Uniforms	1,800
.449 Other Unclassified	2,500

Total Contractual Expenses	184,100
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TOTAL BUILDINGS	346,084
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Fiscal Note:

Generates Funds (A2410, A2412)

32X1

TOWN OF LANCASTER, NEW YORK

17.

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1630.

PROPERTY MANAGER

.1 Personal Services

Property Manager, Part-time

2,570

.4 Contractual Expenses

.401 Office Supplies

.449 Unclassified

Total Contractual Expenses

TOTAL PROPERTY MANAGER

2,570

A1645.

CENTRAL FUEL STORAGE

.4 Contractual Expenses

.411 Contractual Contribution to LCSD

10,000

.426 Repairs and Maintenance

3,000

Total Contractual Expenses

13,000

TOTAL CENTRAL FUEL STORAGE

13,000

A1670.

CENTRAL PRINTING AND MAILING

.4 Contractual Expenses

.401 Office Supplies

100

.402 Postage

16,700

.403 Printing and Advertising

5,200

.409 Rentals

8,800

.426 Repairs and Maintenance

350

Total Contractual Expenses

31,150

TOTAL CENTRAL PRINTING AND MAILING

31,150

32X1

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A1680.

CENTRAL DATA PROCESSING

.1 Personal Services

Director of Admin. & Finance	39,792
Account Clerk Typist	24,117
Part-time help	8,653
Longevity	1,400

Total Personal Services	73,962
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.2 Equipment

.210 Office Furniture and Equipment	500
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.4 Contractual Expenses

.401 Office Supplies	2,000
.404 Travel and Meal Expense	300
.405 Mileage	200
.408 Dues and Subscriptions	50
.411 Misc. Contractual Services	100
.412 Education Expense	100
.426 Repairs and Maintenance	4,600
.449 Other Unclassified	500

Total Contractual Expenses	7,850
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TOTAL CENTRAL DATA PROCESSING	82,312
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32X1

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
CodeSPECIAL ITEMS

A1910.411	Unallocated Insurance	287,500
A1920.411	Municipal Association Dues	2,000
A1930.411	Judgments and Claims	700
A1940.411	Purchase of Land	2,500
A1950.411	Taxes & Assessments on Town Property	4,500
A1951.411	Easements	1,000
A1960.411	Bond and Note Issue Expense	17,500
A1970.411	Tax Cancellations and Refunds	7,426
A1989.410	Employee Safety Training Expense	2,000
A1989.411	Grants Consultant Expense	9,815
A1990.411	Contingent Account	35,000

TOTAL SPECIAL ITEMS

369,941

TOTAL GENERAL GOVERNMENT SUPPORT

1,869,974

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

PUBLIC SAFETY

A3120.

POLICE

.4 Contractual Expenses

.411 Payment to General Fund, Part Town
for townwide services.

392,956

TOTAL POLICE

392,956

A3150.

JAIL

.4 Contractual Expenses

.417 Prisoners Meals and Exams

100

TOTAL JAIL

100

A3310.

TRAFFIC CONTROL

.4 Contractual Expenses

.407 Utilities

1,400

.411 Services Reimbursement - Highway

12,000

.426 Repairs and Maintenance

1,500

.428 Public Safety Equipment

12,000

Total Contractual Expenses

26,900

TOTAL TRAFFIC CONTROL

26,900

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A3510.

CONTROL OF DOGS

.1 Personal Services

Dog Control Officer	25,426
Asst. Dog Control Officers	14,212
Longevity	450

Total Personal Services	40,088
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.2 Equipment

.210 Office Furniture and Equipment	100
.225 Trucks and Related Equipment	450

Total Equipment	550
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.4 Contractual Expenses

.401 Office Supplies	250
.403 Printing and Advertising	650
.405 Mileage	100
.408 Dues and Subscriptions	75
.412 Education Expense	550
.419 Kennel Expense	450
.431 Gasoline and Oil	750
.432 Automotive Parts and Accessories	400
.442 Uniforms	475
.446 Photo Supplies	100
.449 Other Unclassified	3,062

Total Contractual Expenses	6,862
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TOTAL CONTROL OF DOGS	47,500
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Fiscal Note:

Generates Funds: (A2544, A2611)

TOTAL PUBLIC SAFETY	467,456
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32x1

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

HEALTH

A4210.

DRUG ABUSE COUNCIL

.4 Contractual Expenses

.401 Office Supplies	500
.402 Postage	500
.403 Printing and Advertising	500
.405 Mileage	100
.406 Telephone	1,700
.408 Dues and Subscriptions	50
.412 Education Expense	650

Total Contractual Expenses	4,000
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TOTAL DRUG ABUSE COUNCIL	4,000
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Fiscal Note:

State Partially Funds (A3483)

A4230.

MENTAL HEALTH

.4 Contractual Expenses

.411 Southeast Com. Work Shop Program	2,266
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TOTAL MENTAL HEALTH	2,266
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TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A4240.

SCHOOL SOCIAL WORKER/COUNSELOR

.1 Personal Services

Youth Counselor	23,534
Longevity	500

Total Personal Services	24,034
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.4 Contractual Expenses

.401 Office Supplies	25
.404 Travel and Meal Expense	125
.405 Mileage	125
.412 Education Expense	25
.419 Unclassified	

Total Contractual Expenses	300
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TOTAL SCHOOL SOCIAL WORKER/COUNSELOR	24,334
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Fiscal Note:

Funded 25% by LCSD (A2377) and 50% by State (A3485)

A4320.

PROGRAM LEADER (YOUTH)

.1 Personal Services

Program Leader (Youth)	6,368
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TOTAL PROGRAM LEADER (YOUTH)	6,368
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Fiscal Note:

Funded 100% by LCSD including fringe benefits (A2379)

A4540.

AMBULANCE

.4 Contractual Expenses

.426 Repairs and Maintenance	1,000
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TOTAL AMBULANCE	1,000
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Fiscal Note:

Generates Funds (A1640)

TOTAL HEALTH	37,968
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TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

TRANSPORTATION

A5010.

SUPERINTENDENT OF HIGHWAYS

.1 Personal Services

Highway Superintendent
Part-time Clerical Help

37,265
1,100

Total Personal Services

38,365

.2 Equipment

.210 Office Furniture and Equipment

.4 Contractual Expenses

.401 Office Supplies
.408 Dues and Subscriptions
.412 Education Expense
.426 Repairs and Maintenance

604
200
254
400

Total Contractual Expenses

1,458

TOTAL TRANSPORTATION

39,823

ECONOMIC ASSISTANCE AND OPPORTUNITY

A6410.

PUBLICITY

.4 Contractual Expenses

.411 Contractual Services

4,000

TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY

4,000

32X1

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

CULTURE AND RECREATION

A7020.

RECREATION ADMINISTRATION

.1 Personal Services

Director	22,724
Clerk Typist (Part-time)	9,500
Longevity	1,950

Total Personal Services	34,174
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.2 Equipment

.210 Office Furniture and Equipment	525
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.4 Contractual Expenses

.401 Office Supplies	1,850
.403 Printing and Advertising	1,100
.404 Travel and Meal Expense	1,575
.405 Mileage	315
.406 Telephone	3,050
.408 Dues and Subscriptions	600
.409 Rentals	2,100
.421 Repair of Office Equipment	1,500

Total Contractual Expenses	12,090
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TOTAL RECREATION ADMINISTRATION	46,789
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TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7110.

PARKS

.1 Personal Services

Full-time Maintenance Employees (2)	52,874
Provision for Overtime	3,000
Longevity	1,100
Spring Maintenance Workers (5)	4,600
Summer Maintenance Foremen (2)	6,500
Summer Temporary Help (7)	13,000
Fall Temporary Help (2-4)	940

Total Personal Services	82,014
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.2 Equipment

.230 Other Motorized Equipment	4,000
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.4 Contractual Expenses

.404 Travel and Meal Expense	250
.405 Mileage	150
.407 Utilities	15,700
.409 Rentals	3,800
.411 Repair Services - Highway Dept.	250
.424 Repairs of Trucks & Equipment	4,000
.426 Stationary Plant & Bldg. Equip.	5,000
.431 Gasoline and Oil	2,500
.432 Auto Parts and Accessories	1,200
.434 Landscaping Materials	5,000
.435 Chemicals	3,500
.438 Bldg Maint Materials and Supplies	7,700
.439 Janitorial Supplies	300

Total Contractual Expenses	49,350
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TOTAL PARKS	135,364
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TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7140.

PLAYGROUNDS AND RECREATION

.1 Personal Services

Maintenance Worker - Rec. Center	9,000
Girls Club Coordinator	6,675
Winter Program Workers	8,000
Night Parks & League Supervisor	5,000
Playground Supervisor	3,762
Playground Tournament Supervisor	2,800
Publicity Director	2,500
Playgrounds Arts/Crafts Supervisor	4,000
Tennis Supervisor	2,625
Winter Hall Supervision and	
Summer Night Watch Workers	10,000
Summer Playground Workers	26,000
Tennis Instructors	3,200
Extra Workers for Spring Clean-up	3,000
Longevity	700

Total Personal Services	87,262
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.2 Equipment

.250 Recreation Equipment	4,100
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.4 Contractual Expenses

.405 Mileage	1,800
.409 Rentals	1,050
.411 Contractual Services	33,410
.415 Special Celebrations	120
.426 Repairs and Maintenance	3,000
.429 Recreation Equipment Repairs	300
.440 Recreation Supplies	14,350
.441 Public Safety Supplies	250
.442 Uniforms and Shoes	3,500
.446 Photo Supplies	150

Total Contractual Expenses	57,930
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TOTAL PLAYGROUNDS AND RECREATION	149,292
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Fiscal Note:

Partially Funded by State (Part of
A3822) and Generates Funds (A2001)

32X1

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7180.

POOL

.1 Personal Services

Winter Swim Programs	7,000
Preparation of Pool for Summer	4,000
Pool Director - Summer (1)	3,100
Pool Foremen - Summer (2)	6,000
Toddler Coordinator - Summer (1)	3,000
Lifeguards Summer (13)	26,000
Clothes Checker - Summer (1)	2,000
Winterize Pool	400

Total Personal Services	51,500
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.2 Equipment

.210 Office Furniture and Equipment	200
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.4 Contractual Expenses

.405 Mileage	250
.409 Rentals	125
.411 Contractual Services	300
.415 Special Celebrations	200
.426 Stationary Plant & Bldg. Equip.	600
.428 Public Safety Equipment	500
.429 Recreation Equipment	300
.435 Chemicals	4,800
.438 Bldg Maint Materials and Supplies	1,200
.439 Janitorial Supplies	350
.440 Recreation Supplies	200
.442 Uniforms and Shoes	1,000

Total Contractual Expenses	9,825
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TOTAL POOL	61,525
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Fiscal Note:

Generates Funds (A2025)

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7270.

BAND CONCERTS

.4 Contractual Expenses

.411 Contractual Services

6,000

TOTAL BAND CONCERTS

6,000

A7310.

YOUTH BUREAU

.1 Personal Services

Executive Director

33,663

Clerk Typist

21,244

Coordinator (Part-time)

6,394

Extra Help

1,000

Longevity

1,750

Total Personal Services

64,051

.2 Equipment

.210 Office Furniture and Equipment

500

.4 Contractual Expenses

.401 Office Supplies

500

.402 Postage

400

.403 Printing and Advertising

750

.404 Travel and Meal Expense

750

.405 Mileage

250

.406 Telephone

1,600

.408 Dues and Subscriptions

250

.409 Rentals

16,225

.412 Education Expense

500

.426 Repairs and Maintenance

500

.431 Gasoline and Oil

400

.432 Auto Parts and Accessories

600

.446 Photo Supplies

150

.449 Other Unclassified

200

Total Contractual Expenses

23,075

TOTAL YOUTH BUREAU

87,626

Fiscal Note:

Partially State Funded (A3820)

Generates Funds (A2705)

32X1

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7311.

YOUTH SERVICES

.1 Personal Services

Counselor (part-time)	12,166
Program Leader (part-time)	3,455
Summer Theatre Workshop, Art, Tutoring and Creative Writing	9,000

Total Personal Services	24,621
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.4 Contractual Expenses

.401 Office Supplies	100
.403 Printing and Advertising	250
.404 Travel and Meal Expense	50
.405 Mileage	50
.412 Education Expense	400
.431 Gasoline and Oil	50
.449 Other Unclassified	100
.450 Summer Theatre Workshop, Art, Tutoring and Creative Writing	4,000

Total Contractual Expenses	5,000
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TOTAL YOUTH SERVICES	29,621
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Fiscal Note:

Partially State Funded (A3821)
Generates Funds (A2089)

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

A7320.

JOINT YOUTH PROJECT - LANCASTER BOYS' & GIRLS' CLUB

.4 Contractual Expenses

.411 Contractual Services

54,500

TOTAL JOINT YOUTH PROJECT - LANC

54,500

Fiscal Note:

Joint Agreement with Village

Helps Generate State Funds (A3822)

A7321.

YOUTH INITIATIVES PROGRAM - DEPEW BOYS' & GIRLS' CLUB

.4 Contractual Expenses

.411 Contractual Services

15,450

TOTAL YTH INITIATIVES PROG. - DEPEW

15,450

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7410.	LIBRARY - LANCASTER BRANCH	
.4	Contractual Expenses	

.411	Contractual Services	1,200
.422	Buildings	3,700
.431	Gasoline and Oil	25
.434	Landscaping Materials	100

	Total Contractual Expenses	5,025

	TOTAL LIBRARY - LANCASTER BRANCH	5,025

Fiscal Note:

Primary Funding From Erie County
(Separate Budget)

A7411.	LIBRARY - DEPEW BRANCH	
.4	Contractual Expenses	

.407	Utilities (parking lot lights)	630
.422	Buildings	3,050
.424	Trucks and Related Equipment	250
.431	Gasoline and Oil	100
.434	Landscaping Materials	100

	Total Contractual Expenses	4,130

	TOTAL LIBRARY - DEPEW BRANCH	4,130

Fiscal Note:

Primary Funding From Erie County
(Separate Budget)

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7510.

HISTORIAN

.4 Contractual Expenses

.413 Microfilm	350
.446 Photo Supplies	350
.449 Other Unclassified	345

Total Contractual Expenses	1,045
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TOTAL HISTORIAN	1,045
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A7550.

CELEBRATIONS

.4 Contractual Expenses

.415 Special Celebrations and Civic Clean-up Campaign	1,600
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Total Contractual Expenses	1,600
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TOTAL CELEBRATIONS	1,600
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TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

A7610.

PROGRAMS FOR THE AGING

.1 Personal Services

Recreation Supervisor (1)	7,467
Longevity	525
Arts and Crafts Instructors (3)	3,700
Hot Meals Coordinator (1)	5,250
Hot Meals Station Workers (1)	5,500

Total Personal Services	22,442
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.2 Equipment

.210 Office Furniture and Equipment	1,000
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.4 Contractual Expenses

.401 Office Supplies	300
.405 Mileage	230
.406 Telephone	450
.408 Dues and Subscriptions	160
.409 Rentals	17,000
.411 Contractual Services	350
.440 Recreation Supplies	1,375
.444 Kitchen Supplies	500
.445 Hot Meals Expenses	1,800
.449 Other Unclassified Expenses	250

Total Contractual Expenses	22,415
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TOTAL PROGRAMS FOR THE AGING	45,857
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Fiscal Note:

Partially Funded by State (A3801)

Hot Meals Program Generates Funds (A2161, A2162)

TOTAL CULTURE AND RECREATION	643,824
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32X1

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

HOME AND COMMUNITY SERVICES

A8540.

DRAINAGE

.4 Contractual Expenses

.405 Mileage

.409 Rentals

.411 Contractual Services

66,000

.441 Engineering Services

Total Contractual Expenses

66,000

TOTAL DRAINAGE

66,000

A8560.

SHADE TREES

.4 Contractual Expenses

.411 Contractual Services

55,000

TOTAL SHADE TREES

55,000

A8989.

SURPLUS FOOD DISTRIBUTION PROGRAM

.1 Personal Services

.4 Contractual Expenses

.409 Rentals

1,400

.411 Contractual Services

500

.449 Other Unclassified

150

Total Contractual Expenses

2,050

TOTAL SURPLUS FOOD DIST. PROGRAM

2,050

TOTAL HOME AND COMMUNITY SERVICES

123,050

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

UNDISTRIBUTED

EMPLOYEE BENEFITS

A9010.801	State Retirement	10,000
A9030.803	Social Security	117,015
A9040.804	Worker's Compensation Ins.	60,000
A9042.809	Employee Medical Expense	2,650
A9045.805	Group Life Insurance	6,350
A9050.806	Unemployment Expense	3,250
A9055.807	Disability Insurance	4,750
A9060.808	Hospital/Medical/Dental Insurance	227,675

TOTAL EMPLOYEE BENEFITS	431,690
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DEBT SERVICE

A9710.601	Serial Bond - Principal	254,907
A9710.701	Serial Bond - Interest	131,265

Total Serial Bonds	386,172
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A9730.601	Bond Anticipation Notes - Principal	25,000
A9730.701	Bond Anticipation Notes - Interest	18,089

Total Bond Anticipation Notes	43,089
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TOTAL DEBT SERVICE	429,261
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TOTAL UNDISTRIBUTED	860,951
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TOTAL GENERAL FUND APPROPRIATIONS	4,047,046
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32x1

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND APPROPRIATIONS

Account
Code

GENERAL FUND RECAPITULATION

A1000	General Government Support	1,869,974
A3000	Public Safety	467,456
A4000	Health	37,968
A5000	Transportation	39,823
A6000	Economic Assistance and Opportunity	4,000
A7000	Culture and Recreation	643,824
A8000	Home and Community Services	123,050
A9000	Undistributed	860,951
	GRAND TOTAL	<u>4,047,046</u>

Summary of Personal Services by Department:

A1010	Councilmen	43,890
A1110	Town Justices	126,941
A1220	Supervisor	91,786
A1330	Receiver of Taxes	102,602
A1340	Budget	4,335
A1355	Assessor	104,592
A1356	Assessment Review Board	2,500
A1360	Bingo Inspector	14,825
A1410	Town Clerk	132,403
A1420	Law	93,939
A1440	Town Engineer	81,000
A1445	Project Manager	14,000
A1450	Elections	2,195
A1620	Buildings Maintenance	141,984
A1630	Property Manager	2,570
A1680	Central Data Processing	73,962
A3510	Dog Control Officer	40,088
A4240	School Social Worker/Counselor	24,034
A4320	Program Leader (Youth)	6,368
A5010	Highway Superintendent	38,365
A7020	Recreation Administration	34,174
A7110	Parks	82,014
A7140	Playgrounds and Recreation	87,262
A7180	Pool	51,500
A7310	Youth Bureau	64,051
A7311	Youth Services	24,621
A7610	Programs for the Aging	22,442
A8989	Surplus Food Distribution Program	
	Total Personal Services	<u>1,508,443</u>

Town of Lancaster, New York

1992 Adopted Budget Summary - General Fund Town Outside Villages

Total Budget Appropriations	2,119,579
Less: Estimated Revenues	1,531,327
Appropriated Fund Balance	327,870
	<hr/>
	1,859,197
Amount to be Raised by Taxation	<hr/>
	\$260,382
	<hr/>
Taxable Valuations	\$540,100,562
Tax Rate per \$1,000 of Taxable Valuation	\$0.48

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES ESTIMATED REVENUES

Account
Code

NON-PROPERTY TAX ITEMS		
B1020	Prior Years' Tax Exemptions Removed	500
B1021	Omitted Taxes from Prior Year	100
B1081	Other Payments in Lieu of Taxes	400
B1120	Sales Tax Distributed by County	930,000
B1170	Franchise Fees	30,000
TOTAL NON-PROPERTY TAX ITEMS		<u>961,000</u>
DEPARTMENTAL INCOME		
B1560	Safety Inspection Fees	175
B1590	HAZMAT Expense Reimbursement	8,500
B1601	Health Fees	5
B1603	Vital Statistics Fees	2,500
B2110	Zoning Fees	2,500
TOTAL DEPARTMENTAL INCOME		<u>13,680</u>
INTERGOVERNMENTAL CHARGES		
B2210	General Services Other Governments	<u>5</u>
USE OF MONEY AND PROPERTY		
B2401	Interest Earnings	<u>55,000</u>
LICENSES AND PERMITS		
B2501	Business and Occupational Licenses	1,000
B2555	Building and Alterations Permits	50,000
B2570	Subdivision Filing Fees	0
B2590	Permits - Other	15,000
TOTAL LICENSES AND PERMITS		<u>66,000</u>
FINES AND FORFEITURES		
B2605	STOP DWI - Law Enforcement	<u>20,000</u>

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES ESTIMATED REVENUES

Account
Code

	SALE OF PROPERTY/COMPENSATION FOR LOSS	
B2650	Sales of Scrap and Excess Materials	100
B2680	Insurance Recoveries	1,000
	TOTAL SALE OF PROPERTY/COMP. FOR LOSS	<u>1,100</u>
	MISCELLANEOUS	
B2701	Refunds of Prior Years' Expense	300
B2770	Other Unclassified Revenues	100
	TOTAL MISCELLANEOUS	<u>400</u>
	STATE AID	
B3001	State Aid - Per Capita	21,186
B3089	Fire Code Enforcement Aid	0
	TOTAL STATE AID	<u>21,186</u>
	TOTAL REVENUES	<u>1,138,371</u>
	TRANSFERS	
B5031	General Fd for Townwide Police Services	392,956
	TOTAL REVENUES AND TRANSFERS	<u>1,531,327</u>

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code

GENERAL GOVERNMENT SUPPORT

B1670.	CENTRAL PRINTING AND MAILING	
.4	Contractual Expenses	

.403	Printing and Advertising	5,353

	Total Contractual Expenses	5,353

	TOTAL CENTRAL PRINTING AND MAILING	5,353

	SPECIAL ITEMS	
B1964.	REFUND OF PROPERTY TAXES	
.4	Contractual Expenses	

.411	Jones Intercable Tax Credit	1,150

	TOTAL SPECIAL ITEMS	1,150

	TOTAL GENERAL GOVERNMENT SUPPORT	6,503

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code

PUBLIC SAFETY

B3120.

POLICE

.1 Personal Services

Chief	56,800
Captain (2)	95,008
Lieutenant (4)	169,508
Detective (2) Pay Differential	4,000
Patrol Officer (15)	543,960
Patrol Officer - On Step (4)	94,170
Senior Clerk Typist	25,426
Police Clerk (3)	76,278
Police Clerk - On Step (2)	41,953
Overtime Pay	16,705
Court Pay	11,500
Shift Command Pay	7,500
Education Incentive Pay	5,500
Shooting Proficiency Pay	
Longevity	21,800
Crossing Guards	5,700
Shift Equalization Pay	10,000
Clothing Allowance	33,000

Total Personal Services	1,218,808
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.2 Equipment

.210 Office Furniture and Equipment	2,000
.220 Passenger Vehicles	66,000
.245 Public Safety Equipment	4,500

Total Equipment	72,500
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32X1

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code

POLICE (CONTINUED)

.4 Contractual Expenses

.401	Office Supplies	3,100
.403	Printing and Advertising	1,000
.404	Travel and Meal Expense	2,800
.405	Mileage	1,200
.408	Dues and Subscriptions	350
.409	Rentals	500
.411	Contractual Services	3,500
.412	Education Expense	2,500
.428	Public Safety Equipment	6,000
.431	Gasoline and Oil	28,000
.432	Automotive Parts and Accessories	24,000
.441	Public Safety Supplies	3,000
.443	Range Supplies	2,500
.446	Photo Supplies	1,200
.447	Identification Supplies	100

Total Contractual Expenses	79,750
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TOTAL POLICE	1,371,058
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Fiscal Note:

Generates Funds (B2605, A2211, and part of B2650)

TOWN OF LANCASTER, NEW YORK

44.

1992 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code

B3620.

SAFETY INSPECTION

.1 Personal Services

Building Inspector	35,457
Asst. Building Inspector	26,698
Building and Zoning Clerk	21,244
Fire Inspector (on step)	26,031
Longevity	1,550

Total Personal Services	110,980
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.2 Equipment

.210 Office Furniture and Equipment	
.220 Passenger Vehicles	

Total Equipment	
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.4 Contractual Expenses

.401 Office Supplies	1,000
.403 Printing and Advertising	500
.404 Travel and Meal Expense	800
.405 Mileage	1,000
.406 Telephone	800
.408 Dues and Subscriptions	500
.412 Education Expense	500
.426 Repairs and Maintenance	500
.431 Gasoline and Oil	800
.446 Photo Supplies	250

Total Contractual Expenses	6,650
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TOTAL SAFETY INSPECTIONS	117,630
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Fiscal Note:

Generates Funds (B1560, B2501, B2555)

32X1

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code

B3670.

DISASTER PREPAREDNESS

.4 Contractual Expenses

.401 Office Supplies	100
.403 Printing and Advertising	50
.405 Mileage	50
.406 Telephone	2,500
.409 Rentals	100
.426 Repairs and Maintenance	100
.431 Gasoline and Oil	100
.438 Maintenance Materials/Supplies	500
.442 Uniforms and Related	100
.446 Photo Supplies	50
.449 Other Unclassified	200

Total Contractual Expenses	3,850
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TOTAL DISASTER PREPAREDNESS	3,850
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B3680.

COMBINED HAZMAT TEAM

.2 Equipment

.210 Office Furniture and Equipment	3,100
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.4 Contractual Expenses

.403 Printing and Advertising	150
.404 Travel and Meal Expense	2,000
.406 Telephone	1,000
.411 Contractual Services	2,500
.412 Education Expense	1,800
.426 Repairs and Maintenance	500
.431 Gasoline and Oil	600
.438 Maintenance Materials/Supplies	1,000
.441 Public Safety Supplies	
.449 Unclassified	100

Total Contractual Expenses	9,650
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TOTAL COMBINED HAZMAT TEAM	12,750
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TOTAL PUBLIC SAFETY	1,505,288
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TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code

HEALTH

B4020.	REGISTRAR OF VITAL STATISTICS	
	.1 Personal Services	
	Registrar of Vital Statistics	900
	.4 Contractual Expenses	
	.414 Recording Fees	
	TOTAL REGISTRAR OF VITAL STATISTICS	900
	TOTAL HEALTH	900

HOME AND COMMUNITY SERVICES

B8010.	ZONING	
	.1 Personal Services	
	Chairman	1,100
	Members (6)	5,340
	Clerk	1,933
	Total Personal Services	8,373
	.4 Contractual Expenses	
	.401 Office Supplies	110
	.403 Printing and Advertising	900
	.404 Travel and Meal Expense	1,520
	.412 Education Expense	1,520
	Total Contractual Expenses	4,050
	TOTAL ZONING	12,423

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code

88020.

PLANNING

.1 Personal Services

Chairman	1,950
Members (6)	10,200
Clerk, Part-time	1,400

Total Personal Services	13,550
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.4 Contractual Expenses

.401 Office Supplies	100
.403 Printing and Advertising	50
.404 Travel and Meal Expense	1,500
.405 Mileage	200
.408 Dues and Subscriptions	250
.410 Professional Services	3,750
.412 Education Expense	200
.419 Other Unclassified	150

Total Contractual Expenses	6,200
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TOTAL PLANNING	19,750
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Fiscal Note:

Partially Generates Funds (B2110)

TOTAL HOME AND COMMUNITY SERVICES	32,173
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TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS

Account
Code

UNDISTRIBUTED

EMPLOYEE BENEFITS

B9010.801	State Retirement	4,000
B9015.802	State Retirement - Police	238,000
B9030.803	Social Security	103,531
B9040.804	Worker's Compensation Ins.	44,000
B9042.809	Employee Medical Expense	600
B9045.805	Group Life Insurance	8,000
B9050.806	Unemployment Expense	3,000
B9055.807	Disability Insurance	5,184
B9060.808	Hospital/Medical/Dental Insurance	168,400

TOTAL EMPLOYEE BENEFITS	574,715
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TOTAL UNDISTRIBUTED	574,715
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TOTAL GENERAL FUND - TOWN OUTSIDE VILLAGES APPROPRIATIONS	2,119,579
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GENERAL FUND - TOWN OUTSIDE VILLAGES RECAP

B1000	General Government Support	6,503
B3000	Public Safety	1,505,288
B4000	Health	900
B8000	Home and Community Services	32,173
B9000	Undistributed	574,715

GRAND TOTAL	2,119,579
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Personal Services Summary:

B3120	Police	1,218,808
B3620	Building Inspection	110,980
B4020	Registrar of Vital Statistics	900
B8010	Zoning	8,373
B8020	Planning	13,550

Total Personal Services	1,352,611
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TOWN OF LANCASTER, NEW YORK
1992 ADOPTED BUDGET - HIGHWAY FUNDS SUMMARY

	VILLAGES OF LANCASTER AND DEPEW	TOWN OUTSIDE VILLAGES	TOTAL
BUDGET APPROPRIATIONS:			
Townwide Highway	\$23,892	\$ 27,875	\$ 51,767
Part-Town Highway		1,292,920	1,292,920
Total Budget Appropriations	23,892	1,320,795	1,344,687
Estimated Revenues:			
Townwide Highway	1,615	1,885	3,500
Part-Town Highway		140,900	140,900
Total Estimated Revenues	1,615	142,785	144,400
Appropriated Debt Service Reserve:			
Townwide Highway			
Part-Town Highway		50,500	50,500
Total App'd Debt Service Reserve		50,500	50,500
Appropriated Fund Balance:			
Townwide Highway	4,615	5,385	10,000
Part-Town Highway		66,500	66,500
Total Appropriated Fund Balance	4,615	71,885	76,500
Amount to be Raised by Taxation:			
Townwide Highway	17,662	20,605	38,267
Part-Town Highway		1,035,020	1,035,020
Total Amt. to be Raised by Taxation	\$17,662	\$1,055,625	\$1,073,287
Taxable Valuation	\$462,943,826	\$540,100,562	\$1,003,044,388
Rate per \$1,000 Taxable Valuation	\$0.04	\$1.95	

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TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - HIGHWAY FUNDS ESTIMATED REVENUES

Account
Code

TOWNWIDE HIGHWAY		
DA1020	Prior Years' Tax Exemptions Removed	100
DA1021	Omitted Taxes from Prior Year	25
DA1081	Other Payments in Lieu of Taxes	250
DA2401	Interest Earnings	3,000
DA2680	Insurance Recoveries	25
DA2701	Refund of Prior Years' Expense	100
TOTAL TOWNWIDE HIGHWAY REVENUES		<u>3,500</u>
PART TOWN HIGHWAY		
DB1020	Prior Years' Tax Exemptions Removed	1,000
DB1021	Omitted Taxes from Prior Year	200
DB1081	Other Payments in Lieu of Taxes	1,500
DB2300	Services for Other Governments	44,000
DB2401	Interest Earnings	50,000
DB2650	Sales of Scrap and Excess Materials	25
DB2665	Sales of Equipment	25
DB2680	Insurance Recoveries	25
DB2701	Refund of Prior Years' Expense	2,000
DB2770	Other Unclassified	25
DB3501	Consolidated Highway Aid (CHIPS)	30,000
Interfund Reimbursement for Expense:		
DB2806	A3310.411 services - Traffic Control	12,000
DB2808	A7410.411 services - Lancaster Library	100
TOTAL PART-TOWN HIGHWAY REVENUES		<u>140,900</u>
TOTAL HIGHWAY FUNDS ESTIMATED REVENUES		<u>144,400</u>

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - HIGHWAY FUNDS APPROPRIATIONS

Account
Code

TOWNWIDE HIGHWAY

SPECIAL ITEMS		
DA1970.411	Refund of Prior Years' Taxes	77

BRIDGES		
.1	Personal Services	27,380

.2	Equipment & Capital Outlay	
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.4	Contractual Expenses	
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.426	Repairs and Maintenance	5,250
.431	Gasoline and Oil	1,600
.433	Resurfacing Materials	1,800
.441	Public Safety	4,080
.445	Small Tools	970

Total Contractual Expenses	13,700
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TOTAL BRIDGES	41,080
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UNDISTRIBUTED

EMPLOYEE BENEFITS

DA9010.801	State Retirement	1,060
DA9030.803	Social Security	2,095
DA9040.804	Worker's Compensation Ins.	3,000
DA9045.805	Group Life Insurance	210
DA9050.806	Unemployment Insurance	210
DA9055.807	Disability Insurance	160
DA9060.808	Hospital/Medical/Dental Insurance	3,875

TOTAL EMPLOYEE BENEFITS	10,610
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TOTAL UNDISTRIBUTED	10,610
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TOTAL TOWNWIDE HIGHWAY APPROPRIATIONS	51,767
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TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - HIGHWAY FUNDS APPROPRIATIONS

Account
Code

PART TOWN HIGHWAY

SPECIAL ITEMS

DB1970.411	Refund of Prior Years' Taxes	3,505
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	TOTAL SPECIAL ITEMS	3,505
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DB5110.

GENERAL REPAIRS

.1	Personal Services	271,679
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.2	Equipment	
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.225	Miscellaneous Equipment	5,400
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.4	Contractual Expenses	
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.409	Rentals	3,000
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.426	Repairs and Maintenance	1,000
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.431	Gasoline and Oil	15,600
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.433	Resurfacing Materials	135,000
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.435	Chemicals	500
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.442	Uniforms and Shoes	9,800
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.445	Small Tools	525
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.446	Photo Supplies	150
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.449	Other Unclassified	500
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	Total Contractual Expenses	166,075
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	TOTAL GENERAL REPAIRS	443,154
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TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - HIGHWAY FUNDS APPROPRIATIONS

Account
Code

DB5130.

MACHINERY

.1 Personal Services

75,430

.2 Equipment

.210 Other Equipment

550

.225 Trucks and Related Equipment

25,000

Total Equipment

25,550

.4 Contractual Expenses

.426 Repairs and Maintenance

5,000

.432 Auto Parts and Accessories

30,000

Total Contractual Expenses

35,000

TOTAL MACHINERY

135,980

DB5140.

MISCELLANEOUS (BRUSH AND WEEDS)

.1 Personal Services

18,875

.4 Contractual Expenses

.424 Trucks and Related Equipment

3,000

.431 Gasoline and Oil

735

.445 Small Tools

525

.449 Other Unclassified

150

Total Contractual Expenses

4,410

TOTAL MISC. (BRUSH AND WEEDS)

23,285

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TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - HIGHWAY FUNDS APPROPRIATIONS

Account
Code

DB5142.	SNOW REMOVAL	
.1	Personal Services	234,841
<hr/>		
.4	Contractual Expenses	
<hr/>		
.411	Contractual Snow Removal	6,000
.426	Repairs and Maintenance	5,250
.431	Gasoline and Oil	15,750
.432	Auto Parts and Accessories	11,500
.435	Chemicals	45,675
.449	Other Unclassified	1,000
.450	Rentals	5,000
Total Contractual Expenses		90,175
TOTAL SNOW REMOVAL		325,016

UNDISTRIBUTED
EMPLOYEE BENEFITS

DB9010.801	State Retirement	10,600
DB9030.803	Social Security	47,700
DB9040.804	Worker's Compensation Ins.	54,000
DB9042.809	Employee Medical Expense	1,325
DB9045.805	Group Life Insurance	4,610
DB9050.806	Unemployment Insurance	2,225
DB9055.807	Disability Insurance	2,490
DB9060.808	Hospital/Medical/Dental Insurance	73,645
TOTAL EMPLOYEE BENEFITS		196,595

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TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - HIGHWAY FUNDS APPROPRIATIONS

Account
CodeDEBT SERVICE

DB9710.601	Serial Bonds - Principal	130,000
DB9710.701	Serial Bonds - Interest	35,385

TOTAL SERIAL BONDS	165,385
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TOTAL DEBT SERVICE	165,385
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TOTAL UNDISTRIBUTED	361,980
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TOTAL PART TOWN HIGHWAY APPROPRIATIONS	1,292,920
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TOTAL HIGHWAY FUND APPROPRIATIONS	1,344,687
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TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - HIGHWAY FUNDS PERSONAL SERVICES

Personal Services Breakdown by Area:

Townwide Highway	27,380
Part Town Highway	600,825
	<hr/>
	628,205

Personal Services Breakdown by Function:

Bridges	27,380
General Repairs	271,679
Machinery	75,430
Miscellaneous (Brush & Weeds)	18,875
Snow Removal	234,841
	<hr/>
	628,205

Personal Services Breakdown by Position:

Foreman - General (2)	69,846
Heavy Equipment Operator (3)	84,615
Light Equipment Operator (6)	165,234
Laborers - Grade 1 (6)	159,870
Mechanic (1)	28,517
Mechanic Foreman (1)	34,923
Provision for Overtime	65,000
Out of Class Pay	1,000
Longevity	9,200
Summer Help	10,000
	<hr/>
(19)	628,205

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET SUMMARY - SPECIAL DISTRICTS

	<u>Planned Expenditures</u>	<u>Estimated Revenues</u>	<u>Appropriated Fund Balance</u>	<u>Appropriated Reserves</u>	<u>Amount to be raised by Taxation</u>
Refuse District	\$1,564,731	\$64,600	\$170,000	\$0	\$1,330,131
Lighting Districts	202,268	6,000	1,000	0	195,268
Fire Protection District	605,257	10,300	24,000	0	570,957
Sewer Districts	150,417	0	4,665	9,940	135,812
Water Districts	<u>198,630</u>	<u>7,000</u>	<u>8,595</u>	<u>60,000</u>	<u>123,035</u>
Totals	<u>\$2,721,303</u>	<u>\$87,900</u>	<u>\$208,260</u>	<u>\$69,940</u>	<u>\$2,355,203</u>

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - SPECIAL DISTRICTS FUND
REFUSE DISTRICT

Appropriations:

		Special Items	
SG1970.411	Tax Cancellations and Refunds		15,706
		Home & Community Services	
		Refuse & Garbage	
SG8160.402	Postage		1,960
SG8160.403	Printing & Advertising		7,500
SG8160.404	Travel/Meal Expense		500
SG8160.408	Dues and Subscriptions		600
SG8160.410	NOREC Contribution		25,605
SG8160.411	Garbage Collection Contract		750,000
SG8160.412	Garbage Disposal Contract		677,660
SG8160.413	Recycling Equipment		84,700
SG8160.449	Other Unclassified		500
		Total Refuse & Garbage	1,549,025
Total Appropriations			1,564,731

Less:

Estimated Revenues

		Departmental Income	
SG2130	Refuse Charges		12,000
		Use of Money and Property	
SG2401	Interest Earnings		52,500
		Miscellaneous	
SG2701	Refund of Prior Years' Expense		100
Total Estimated Revenues			64,600
Less:			
Appropriated Fund Balance			170,000
Amount to be Raised by Taxation			1,330,131
Number of Benefits			9,869.10
Rate per Benefit			134.78

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - SPECIAL DISTRICTS FUND
LIGHTING DISTRICT

	District No. 1
Appropriations:	
Special Items	
SL1970.411 Refund of Prior Year's Taxes	368
Transportation	
SL5182.411 Street Lighting District No. 1	199,000
SL5182.426 Repairs and Maintenance	2,900
Total Transportation	201,900
Total Appropriations	202,268
Less:	
Estimated Revenues	
Use of Money and Property	
SL2401 Interest Earnings	6,000
Less:	
Appropriated Fund Balance	1,000
Amount to be Raised by Taxation	195,268
Taxable Valuation	\$587,564,437
Rate per \$1,000 Full Valuation	\$0.33

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - SPECIAL DISTRICTS FUND
FIRE PROTECTION DISTRICT

Appropriations:

Special Items		
SF1970.411	Refund of Prior Year's Taxes	969

Public Safety		
SF3410.406	Telephone	7,350
SF3410.411	Other	4,500
SF3410.480	Fire Protection Contracts	486,408
SF3410.481	Hydrant Rentals - E.C.W.A.	61,315
SF3410.482	Insurance	29,715
SF3410.483	Hydrant Repairs	15,000

Total Public Safety	604,288
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Total Appropriations	605,257
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Less:

Estimated Revenues

Use of Money and Property		
SF2401	Interest Earnings	8,000
SF2416	Rental of Equipment - Other Governments	2,300

Total Use of Money and Property	10,300
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Total Estimated Revenues	10,300
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Less:

Appropriated Fund Balance	24,000
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Amount to be Raised by Taxation	570,957
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Taxable Valuation	\$587,564,437
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Rate per \$1,000 Full Valuation	\$0.97
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TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - SPECIAL DISTRICTS FUND
SEWER DISTRICTS

<u>Fd</u>	<u>District</u>	<u>Tax Cancel- lations & Refunds 1970.411</u>	<u>ECSD 4 Charge 8120.4</u>	<u>Bond Principal 9710.6</u>	<u>Bond Interest 9710.7</u>	<u>Total Planned Expend- itures</u>	<u>Appro- priated Fund Balance</u>	<u>Appro- priated Reserves</u>	<u>Total to be Raised by Taxation</u>	<u>Amount to be Raised for: Debt Service</u>	<u>ECSD 4 Charges</u>
51	No. 1	\$ 0	\$ 8,240	\$ 0	\$ 0	\$ 8,240	\$ 310	\$ 0	\$ 7,930	\$ 0	\$ 7,930
52	No. 2	199	40,146	28,821	7,288	76,454	1,500	5,000	69,954	29,808	40,146
53	No. 4	0	1,270	0	0	1,270	0	0	1,270	0	1,270
54	No. 2 Ext. 1	0	4,048	2,874	727	7,649	300	650	6,699	2,651	4,048
55	No. 2 Ext. 2	0	8,408	5,669	1,433	15,510	900	1,000	13,610	5,202	8,408
56	No. 2 Ext. 3	0	894	639	161	1,694	50	100	1,544	650	894
57	No. 2 Ext. 4	0	2,574	1,836	464	4,874	125	400	4,349	1,775	2,574
58	No. 2 Lat. 1	0	2,070	1,517	384	3,971	95	335	3,541	1,471	2,070
59	No. 2 Lat. 2	0	1,050	798	202	2,050	40	150	1,860	810	1,050
60	Meadow Lea Lat.	0	4,391	3,194	807	8,392	350	700	7,342	2,951	4,391
61	Lanc. Hts. Lat.	0	3,664	2,635	666	6,965	500	500	5,965	2,301	3,664
62	Markey Ave. Lat.	0	1,836	1,357	343	3,536	125	300	3,111	1,275	1,836
63	S. Broezel Lat.	0	325	240	61	626	50	80	496	171	325
64	Ron./Char. Lat.	0	3,923	2,874	727	7,524	250	600	6,674	2,751	3,923
65	Botimer Ave. Lat.	0	862	639	161	1,662	70	125	1,467	605	862
Totals		\$199	\$83,701	\$53,093	\$13,424	\$150,417	\$4,665	\$9,940	\$135,812	\$52,421	\$83,391

TOWN OF LANCASTER, NEW YORK
1992 ADOPTED BUDGET - SPECIAL DISTRICTS FUND
WATER DISTRICTS

Fund No.	District	Serial Bond Principal 9710.601	Serial Bond Interest 9710.0701	Refund of Prior Years' Taxes 1970.411	Repairs and Maintenance 8389.426	Total Planned Expenditures	Appropriated Fund Balance	Appropriated Reserves	Estimated Revenues	Amount to be Raised by Taxation
71	Number 1	\$ 2,000	\$ 115	\$ 0	\$ 0	\$ 2,115	\$ 750	\$ 0	\$0	\$1,365
74	Number 1, Extension 11	700	12	6	0	718	78	0	0	640
75	Number 2, Extension 1	600	11	1	0	612	50	0	0	562
76	Number 2, Extension 2	700	12	0	0	712	57	0	0	655
81	Number 4, Extension 2	3,000	255	2	0	3,257	260	0	0	2,997
82	Number 4, Extension 3	5,000	391	0	0	5,391	400	0	0	4,991
84	Lancaster Master Water Dist.	110,000	37,620	3,205	0	150,825	7,000	60,000	5,000	78,825
70	Consolidated Water District	0	0	0	35,000	35,000	0	0	2,000	33,000
	Totals	\$122,000	\$38,416	\$3,214	\$35,000	\$198,630	\$8,595	\$60,000	\$7,000	\$123,035

Note: Appropriated Reserves in the Lancaster Master Water District are as follows:
Mandatory Debt Service Reserve \$57,000
Regular Debt Service Reserve 3,000
\$60,000

BREAKDOWN OF ESTIMATED REVENUES
2401 Consolidated District - Interest Earnings \$2,000
2401 Master Water District - Interest Earnings 2,000
2378 Master Water District - Out of District Users 3,000
\$7,000

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TOWN OF LANCASTER, NEW YORK
1992 ADOPTED BUDGET - DEBT STATEMENT - SERIAL BONDS

	Year of Issue	Interest Rate	Amount of Original Issue	Year of Final Maturity	Interest Due 1992	Outstanding Bonds 1/1/92	Projected Redemption 1992	Projected Outstanding 12/31/92
Serial Bonds:								
General Fund:								
Public Library	1976	7.6%	\$709,000	1996	\$13,680	\$200,000	\$40,000	\$160,000
Town Hall Reconstruction	1985	7.625	107,000	1993	992	20,500	15,000	5,500
Keysa Park	1985	7.625	45,000	1993	572	10,500	6,000	4,500
Town Hall Reconstruction	1991	6.3	290,407	1996	22,733	290,407	52,707	237,700
Ambulance	1991	6.3	10,000	1992	525	10,000	10,000	0
Recon. of Police/Court Bldg.	1991	6.3	125,000	2000	10,121	125,000	12,050	112,950
Reconstruction of Town Pool	1991	6.3	70,000	1993	4,778	70,000	35,000	35,000
Reconstruction - Wading Pools	1991	6.3	155,000	2003	12,705	155,000	10,000	145,000
Computer - Police/Court	1991	6.3	60,000	1994	4,410	60,000	20,000	40,000
Reconstruction - Depew Library	1991	6.3	99,200	2006	8,124	99,200	6,650	92,550
Ambulance	1991	6.3	74,300	1996	5,800	74,300	14,000	60,300
Walden Pond Park Phase 2A	1991	6.3	570,000	2006	46,825	570,000	33,500	536,500
					<u>131,265</u>	<u>1,684,907</u>	<u>254,907</u>	<u>1,430,000</u>
Special Districts:								
Sewer Districts:								
Number 2 (Series A)	1985	7.625	246,500	1995	7,854	116,500	27,000	89,500
Number 2	1991	6.3	76,093	1994	5570	76,093	26,093	50,000
					<u>13,424</u>	<u>192,593</u>	<u>53,093</u>	<u>139,500</u>
Water Districts:								
Number 1	1985	7.625	14,500	1993	115	2,500	2,000	500
Number 1, Extension 11	1965	3.4	19,000	1992	12	700	700	0
Number 2, Extension 1	1965	3.4	16,500	1992	11	600	600	0
Number 2, Extension 2	1965	3.4	19,500	1992	12	700	700	0
Number 4, Extension 2	1965	3.4	86,500	1995	255	9,000	3,000	6,000
Number 4, Extension 3	1965	3.4	142,000	1995	391	14,000	5,000	9,000
Lancaster Master Water Dist.	1976	7.6	1,960,000	1996	37,620	550,000	110,000	440,000
					<u>38,416</u>	<u>577,500</u>	<u>122,000</u>	<u>455,500</u>
Part Town Highway Fund:								
Truck with Snow Plow	1991	6.3	60,000	1994	4,410	60,000	20,000	40,000
Tracked Excavator	1991	6.3	75,000	1994	5,512	75,000	25,000	50,000
Highway Equipment	1991	6.3	335,000	1995	25,463	335,000	85,000	250,000
					<u>35,385</u>	<u>470,000</u>	<u>130,000</u>	<u>340,000</u>
TOTAL SERIAL BONDS					<u>\$218,490</u>	<u>\$2,925,000</u>	<u>\$560,000</u>	<u>\$2,365,000</u>

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - DEBT STATEMENT - BOND ANTICIPATION NOTES

	Date of Original Issue	Statutory Maturity Date	Current Interest Rate	Interest Due 1992	Projected Outstanding 1/1/92	Projected Redemption 1992	Projected Outstanding 12/31/92
General Fund:							
Reconstruction - Building No. 21	07/12/90	07/12/10	5.35%	\$14,099	\$265,000	\$15,000	\$250,000
Reconstruction - Building No. 25	07/12/90	07/12/00	5.35	3,990	75,000	10,000	65,000
				<u>18,089</u>	<u>340,000</u>	<u>25,000</u>	<u>315,000</u>
Part Town Highway Fund:							
Highway Equipment	07/16/87	07/16/92	5.35	1,597	30,000	30,000	0
Totals				<u>\$19,686</u>	<u>\$370,000</u>	<u>\$55,000</u>	<u>\$315,000</u>

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TOWN OF LANCASTER, NEW YORK
1992 ADOPTED BUDGET

65.

Schedule of Delinquent Water Bills - RCWA

RCWA Account Number	SEL	Amount
24493040-9	126.14-001-075	\$ 20.66
24498880-4	126.14-001-007	49.42
24561905-6	115.03-002-018	70.74
24659190-6	126.11-001-064	20.78
24659280-7	126.11-001-055	10.07
24659980-1	126.10-001-017	21.32
24660060-4	126.10-001-007	72.75
24661800-5	126.10-001-040	175.23
24669310-4	126.11-003-022	10.36
24670130-5	126.10-003-002	18.96
25023302-9	127.00-003-005	116.79
25649301-3	117.11-002-021	32.29
26878404-0	116.00-002-004	27.79
27563540-0	115.06-004-007	14.85
27664501-0	115.05-002-010	62.55
28117100-0	105.00-001-013	108.71
29644606-2	093.15-001-002	86.08
29645703-9	093.11-002-048	13.20
29695800-5	093.10-002-003	93.43
29888002-6	093.13-003-005	28.55
29910202-9	093.05-002-005	12.21
30262105-1	084.00-004-001-111	87.60
Total Delinquent Water Bills - RCWA		<u>\$1,154.34</u>

22x1

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - ESTIMATED FUND BALANCES AT 12/31/91

	Estimated Fund Balance 12/31/91	Appropriated in 1992 Adopted Budget
General Fund	308,812	308,812
General Fund - Town Outside Villages	327,870	327,870
Highway Funds	76,500	76,500
Refuse District	170,000	170,000
Lighting District	1,000	1,000
Fire Protection District	24,000	24,000
Sewer Districts	4,665	4,665
Water Districts	8,595	8,595

32x1

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - ESTIMATED RESERVE FUND BALANCES AT 12/31/91

	Estimated Fund Balance 12/31/91	Appropriated in 1992 Adopted Budget
General Fund Debt Service Reserve	120,000	70,000
Highway Funds Debt Service Reserve	76,000	50,500
Sewer Districts Debt Service Reserve	44,000	9,940
Water Districts - Lancaster Master Water District Debt Service Reserve	8,800	3,000
Water Districts - Lancaster Master Water District, Sale of Water Lines Mandatory Debt Service Reserve	255,000	57,000

TOWN OF LANCASTER, NEW YORK

1992 ADOPTED BUDGET - SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

Supervisor	(As Supervisor)	41,800.00	
	(As Budget Officer)	4,335.00	46,135.00
Councilman			10,972.50
Councilman			10,972.50
Councilman			10,972.50
Councilman			10,972.50
Town Justice			23,746.00
Town Justice			23,746.00
Receiver of Taxes			33,664.00
Town Clerk	(As Town Clerk)	40,336.00	
	(As Records Management Officer)	3,704.00	
	(As Registrar of Vital Statistics)	900.00	
	(As Clerk to the Zoning Board)	1,933.00	46,873.00
Superintendent of Highways			37,265.00

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER , TO WIT:

WHEREAS, the Town of Lancaster has previously approved the plan for a single-family home subdivision known as GRAFTON PARK, on property located on the southeast corner of Steinfeldt Road and Broadway in the Town of Lancaster, New York, as prepared by Pratt & Huth, Engineers, and

WHEREAS, the subdivision map cover must be filed in the Erie County Clerk's Office within sixty (60) days of Town Board approval, and

WHEREAS, the linen map covers were not submitted within the sixty (60) day period;

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1 That the Town Board of the Town of Lancaster hereby re-approves the subdivision plan submitted by the developer of Grafton Park, dated February 11, 1991, and subject to all terms and conditions as set forth in the resolution dated September 3, 1991;

2. The Town Clerk of the Town of Lancaster be and is hereby directed to properly endorse the approval of the Town Board of the Town of Lancaster on the linen copy thereof, and to attend to the filing of said map in the Erie County Clerk's Office.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYS VOTED YES

November 18, 1991

32x1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN MILLER , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

At a regular meeting of the Town
Board of the Town of Lancaster, in
the County of Erie, New York, which
was held at the Town Hall, in said
Town, on the 18th Day of November,
1991.

PRESENT:

Honorable Stanley Jay Keysa, Supervisor

Ronald A. Czapla, Councilperson

Robert H. Giza, Councilperson

Donald E. Kwak, Councilperson

John T. Miller, Councilperson

----- X
In the Matter :
of the : ORDER CALLING
Proposed Establishment of Sewer District : PUBLIC HEARING
No. 6, in the Town of Lancaster, in the County : DECEMBER 2, 1991
of Erie, New York pursuant to Article 12-A :
of the Town Law. :
----- X

WHEREAS, the Town Board of the Town of Lancaster (herein
called "Town Board" and "Town", respectively), in the County of
Erie, New York, has caused Krehbiel Associates, Inc.,
Professional Engineers, competent engineers duly licensed by the
State of New York, to prepare a general map, plan and report for
the proposed establishment of Sewer District No. 6, in the Town
(herein called "District") and the acquisition of the existing
sewer system therein, consisting of the sewer lines running along
Ward Road; which map, plan and report has been duly filed in the
office of the Town Clerk of the Town for public inspection; and

25 X1

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WHEREAS, said sewer system, hereinabove described, is to be acquired by gift at no cost to the Town or the District, and the expense of the establishment and maintenance of the District shall be paid by the assessment, levy and collection of special assessments upon the several lots and parcels of land within the District which the Town Board shall determine and specify to be especially benefited thereby, so much upon and from each as shall be in just proportion to the amount of benefit conferred upon the same;

Now, therefore, be it

ORDERED, that a meeting of the Town Board of the Town be held at the Town Hall, 21 Central Avenue, Lancaster, New York, in the Town, on the 2nd day of December, 1991, at 8:30 o'clock P.M. (Prevailing Time), to consider the establishment of the proposed District and the acquisition of such existing sewer system therein, as hereinabove referred to, and to hear all persons interested in the subject thereof, concerning the same and for such other action on the part of the Town Board with relation thereto as may be required by law, and be it

FURTHER ORDERED, that the Town Clerk publish at least once in the "LANCASTER BEE," a newspaper published in Buffalo, New York, and hereby designated as the official newspaper of the Town for such publication, and post on the sign board of the Town maintained pursuant to subdivision 6 of Section 30 of the Town Law, a copy of this Order, certified by the Town Clerk, the first publication and said posting to be not less than ten (10) nor

WHEREAS, the Town Board has determined to proceed with the acquisition of such existing sewer system in the proposed District; and

WHEREAS, the proposed District is bounded and described as follows:

ALL THAT TRACT OR PARCEL OF LAND, situate in the Town of Lancaster, County of Erie, State of New York, being part of Lot No. 12, Section 2, Township 11, Range 6 of the Holland Land Company's Survey, bounded and described as follows: BEGINNING at a point in the north line of Walden Avenue, 712.14 feet west of the east line of Lot 12; running thence northerly at an interior angle of $102^{\circ} 25'$, 1316.70 feet to a point 566.30 feet south of the north line of Lot 12; thence westerly parallel with the north line of Lot 12, 645.48 feet to the west line of Lot 12; thence southerly along the west line of Lot 12, 2064.46 feet to the north line of Walden Avenue; thence easterly along the north line of Walden Avenue, 648 feet to the point or place of beginning.

32X1

more than twenty (20) days before the day designated herein for said public hearing as aforesaid.

DATED: NOVEMBER 18, 1991

TOWN BOARD OF THE TOWN OF LANCASTER

Supervisor

Councilperson

Councilperson

Councilperson

Councilperson

(SEAL)

Members of the Town Board of the
Town of Lancaster, in the County of
Erie, New York

The question of the adoption of the foregoing resolution was duly put
to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN GIZA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has determined that certain computer equipment is surplus in nature and has not been operational for some time, and

WHEREAS, the Town Board deems it in the public interest to offer for sale by sealed bids at public auction, the following equipment, to be sold "AS IS":

Data General Desktop Model 20 512KB 1 Disk 38.6MB
DG USAM-4 ASYNC/SYNC I/F
1 MB Add-On Memory Board
Cartridge Tape Module
Remote 38.6MB Disk/Power Supply
Cables, software & Tapes (including software & terminal cables
and blank 15MB cartridge Backup Tapes)

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby authorizes the sale of the beforementioned surplus computer equipment at public auction by sealed bids and that the Property Manager of the Town advertise for sealed bids, to be received by the Supervisor at 10:00 o'clock A.M., Local Time, on Monday, December 2, 1991, at the Town Hall, 21 Central Avenue, Lancaster, New York, and

BE IT FURTHER

RESOLVED, that the Property Manager of the Town of Lancaster be and is hereby authorized to insert in the Lancaster Bee, the Official Newspaper of the Town of Lancaster a one-quarter page advertisement setting forth the time date and terms of this sale.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

November 18, 1991

32X1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

RESOLVED, that the following Audited Claims be and are hereby
ordered paid from their respective accounts:

Claim No. 22421 to Claim No. 22693 Inclusive.

Total Amount hereby authorized to be paid:

\$450,090.22

The question of the adoption of the foregoing resolution was duly
put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

November 18, 1991

File: R.CLAIMS

32x1

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK, WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
MILLER, TO WIT:

RESOLVED, that the following Building Permit Applications be and are hereby approved and the issuance of these Building Permits be and are hereby authorized:

CODES:

- (T) = Tree Planting Fee tendered to the Town of Lancaster pursuant to the provisions of Chapter 30-26 of the Code of the Town of Lancaster.
- (SW) = Sidewalks as required by Chapter 12-1B. of the Code of the Town Lancaster.
- (CSW) = Conditional sidewalk waiver.

NO.	CODE	NAME	ADDRESS	STRUCTURE
605		Horizon Inter.	5117 Transit Rd	REMOVE TANKS
606		Dir. Connection Bldg.	425 Central Ave	EXT. SIN. DWLG
607		Wilcox Brothers	Transit Rd., Suite 19	ER. SIGN
608		Creative Fence	31 Fieldstone La	ER. FENCE
609		Beauty Pools	175 Enchanted Forest S	ER. POOL
610		M/M Blatner	59 Simme Rd	EXT. SIN. DWLG
611		Dennis Sicheri	6090 Broadway	ER. GARAGE
612		United Refining	5843 Broadway	ALT. ISLAND, FIRE SUPPRESSION SYSTEM
613 (T)		All Craft Homes	40 Southpoint Dr	ER. SIN. DWLG
614 (T)		Marrano/Marc Equity	9 White Stone La	ER. SIN. DWLG
615 (T)		M.J. Ogiony Bldrs	44 Lake Forest Pkwy E	ER. SIN. DWLG
616 (T)		M.J. Ogiony Bldrs	5 Lake Forest Pkwy W	ER. SIN. DWLG
617		K.I.M. Const. Inc.	10 Idlebrook Ct	EXT. SIN. DWLG
618 (T)		M. J. Ogiony	16 Sugar Bush Lane	ER. SIN. DWLG

and

BE IT FURTHER

RESOLVED, that previously tabled Building Permit No. 591 of First New York Construction Co., to erect an office building and machine shop on premises located at 34 Ward Road, be and is hereby approved, and

BE IT FUTHER

RESOLVED, that previously tabled Building Permit No. 593 of Majestic Pools Inc., to erect a storage building on premises located at 4370 Walden Avenue, be and is hereby approved, and

BE IT FURTHER

RESOLVED, that the Building Permit Applications herein coded (SW) for sidewalk waiver be and are hereby approved with a waiver of the Town Ordinance requirement for sidewalks, and

25 X 1

32 X 1

BE IT FURTHER

RESOLVED, that the Building Permit Applications herein coded (CAW) for conditional sidewalk waiver be and are hereby approved with a waiver of the Town Ordinance required for sidewalks, however, the waiver is granted upon the condition that the Town of Lancaster, at any future date, has the right to order sidewalk installation at the expense of the property owner.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

November 18, 1991

32x1

Supervisor Keysa requested a suspension of the necessary rule for immediate consideration of the following resolution:

SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR KEYSA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
CZAPLA , TO WIT:

WHEREAS a majority of the employees of the Town of Lancaster eligible for membership in the Civil Service Employees Association, Inc., have signed membership applications formally requesting that the Civil Service Employees Association (CSEA) represent these employees, and

WHEREAS, the CSEA has notified the Supervisor of the Town of Lancaster that a majority of employees eligible have requested that the CSEA represent them for collective bargaining purposes, and

WHEREAS, the CSEA has further requested recognition as the sole and exclusive bargaining representative for employees in the job titles contained in the November 1, 1991 CSEA communication;

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That the Town Board of the Town of Lancaster hereby recognizes the CSEA, INC., Local 1000 AFSOME, AFL-CIO, (CSEA), as the sole and exclusive bargaining representative for the employees in the attached job titles, effective immediately, contingent upon confirmation of majority status by a neutral third party; and further authorizes the Supervisor to execute a "Memorandum of Understanding" to that effect; and

2. That the Town Attorney and labor consultant commence the negotiations of the contract with this union.

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The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

November 18, 1991

32x1

JOB TITLES

Supervising Court Clerk
Clerk
Clerk Typist
Senior Clerk Stenographer
Secretary to the Supervisor
Deputy Receiver of Taxes
Senior Data Processing Control Clerk
Supervising Tax Clerk
Real Property Appraisal Technician
Real Property Appraiser Trainee
Deputy Town Clerk
2nd Deputy Town Clerk
Deputy Town Attorney and Town Prosecutor
Clerk Stenographer
Assistant to Supervisor (Project Manager)
Working Crew Chief (Building Maintenance)
Charwoman
Director of Administration and Finance
Account Clerk Typist
Dog Control Officer
Assistant Dog Control Officer
Youth Counselor
Full-Time Maintenance Employees (Recreation)
Executive Director - Youth Bureau
Recreation Supervisor - Senior Citizens
Senior Clerk Typist
Police Clerk
Building Inspector
Assistant Building Inspector
Building and Zoning Clerk
Fire Inspector
Mechanic Foreman/Highway
General Foremen/Highway
Assessor
Deputy Town Attorney

Councilman Czapla requested a suspension of the necessary rule for immediate consideration of the following resolution:

SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA, WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA, TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has previously received sealed proposals for providing to the Police Department of the Town of Lancaster One (1) New Police Patrol Vehicle on November 4, 1991, and

WHEREAS, these proposals were publicly opened on November 4, 1991 and referred to the Chief of Police of the Town of Lancaster for review and recommendation, and

WHEREAS, the Chief of Police by letter dated November 15, 1991, has recommended that all bids received be rejected by the Town Board and that a new bid opening be set for December 2, 1991;

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That all bids received on November 4, 1991 for providing a new police vehicle to the Police Department of the Town of Lancaster be and are hereby rejected;

2. That a Notice to Bidders and/or Automobile Dealers in form attached hereto and made a part hereof, be published in the Lancaster Bee and be posted according to law, that the Town will receive bids up to 10:00 o'clock A.M., Local Time, on Monday, December 2, 1991, at the Town Hall, 21 Central Avenue, Lancaster, New York, for furnishing One (1) New 1991 Police Patrol Vehicle for use by the Police Department of the Town of Lancaster in accordance with specifications which are available to bidders at Lancaster Town Police Department, at the Town Center, 525 Pavement Road, Lancaster, New York 14086.

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The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

November 18, 1991

32x1

**LEGAL NOTICE
TOWN OF LANCASTER
NOTICE TO BIDDERS AND/OR
AUTOMOBILE DEALERS**

NOTICE IS HEREBY GIVEN that sealed bids and/or proposals will be received by the Town Board of the Town of Lancaster, Erie County, New York, at the Town Hall, 21 Central Avenue, Lancaster, New York, up to 10:00 o'clock A.M., Local Time, on Monday, December 2, 1991, for furnishing to the Police Department of the Town of Lancaster, New York, One (1) New 1991 Police Patrol Vehicle for use by the the Police Department of the Town of Lancaster in accordance with specifications which are available at the Lancaster Town Police Department at the Town Center, 525 Pavement Road, Lancaster, New York.

A certified check or bid bond in the amount of Five Hundred Dollars (\$500.), payable to the Supervisor of the Town of Lancaster, and a Non-Collusive Bidding Certificate must accompany each bid.

The Board reserves the right to reject any or all bids and to waive any informalities.

TOWN BOARD OF THE
TOWN OF LANCASTER

BY: ROBERT P. THILL
Town Clerk

November 18, 1991

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Councilman Kwak requested a suspension of the necessary rule for immediate consideration of the following resolution:

SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

WHEREAS, a site plan has been submitted for expansion of Majestic Pools on Walden Avenue, and

WHEREAS, the Planning Board has reviewed the plan and recommended approval with certain conditions attached, and

WHEREAS, the Town Board has duly considered the plan submitted;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby approves the site plan submitted by the property owner with conditions as follows:

1. Walden Avenue and parking area be landscaped with Shade-Master Locust - Four (4) along Walden Avenue; Two (2) on East side and One (1) on West Side;
2. Employee parking be indicated and striped; and
3. Parking areas in side yards be ten (10) feet from both east and west property line.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES
COUNCILMAN GIZA VOTED YES
COUNCILMAN KWAK VOTED YES
COUNCILMAN MILLER VOTED YES
SUPERVISOR KEYSA VOTED YES

November 18, 1991

2x1

Councilman Kwak requested a suspension of the necessary rule for immediate consideration of the following resolution:

SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN KWAK , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
GIZA , TO WIT:

WHEREAS, a site plan has been submitted for the development of a new building to house Palma Tool and Die on Ward Road, and

WHEREAS, the Planning Board has reviewed the plan as submitted and recommended approval of same, and

WHEREAS, the Town Board has duly considered the proposal upon the adoption of a Resolution and Order Calling a Public Hearing for the establishment of a no-cost sewer district for Ward Road to meet the requirements and direction of Erie County Sewer District No. 4;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby approves the site plan as submitted by the proponent of this industrial site development for Palma Tool and Die situated on Ward Road.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

November 18, 1991

2x1

Councilman Czaplá requested the suspension of the necessary rule for immediate consideration of the following resolution:

SUSPENSION GRANTED.

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCILMAN CZAPLA , WHO MOVED
ITS ADOPTION, SECONDED BY COUNCILMAN
KWAK , TO WIT:

WHEREAS, the County of Erie, as part of the reconstruction of Como Park Boulevard, has confirmed to the Town that it will incorporate traffic signalization at the intersection of Como Park Boulevard and Penora Street, and

WHEREAS, the Town has advised the County that as consideration for the signalization of this intersection that the Town will undertake the maintenance of the traffic signal which is installed, and

WHEREAS, the County of Erie has provided an Agreement to the Town setting forth the Town's duties and responsibilities regarding the maintenance of the beforementioned signal;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby authorizes the Supervisor to enter into an agreement with the County of Erie by which the Town will undertake the maintenance of the traffic signal at the intersection of Como Park Boulevard and Penora Street in the Town of Lancaster.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCILMAN CZAPLA VOTED YES

COUNCILMAN GIZA VOTED YES

COUNCILMAN KWAK VOTED YES

COUNCILMAN MILLER VOTED YES

SUPERVISOR KEYSA VOTED YES

November 18, 1991

STATUS REPORT ON UNFINISHED BUSINESS:

1. **Detention Basin - Milton Drive**
On September 3, 1991 the Town Board authorized the Supervisor to enter into an agreement with the Village of Lancaster for this remedial work. On October 7, 1991, the Town Board adopted a \$300,000.00 bond resolution to fund this project.
2. **Dumping Permit - Dennis D'Andree**
On November 4, 1991, this matter was referred to the Town Engineer and Building Inspector for review and recommendation.
3. **Dumping Permit - Diamond "D" Construction, Corp.**
On May 2, 1991, this matter was referred to the Town Engineer and Building Inspector for review and recommendation.
4. **Dumping Permit - David B. Ignasiak**
On September 10, 1991, this matter was referred to the Town Engineer and the Building Inspector for review and recommendation.
5. **Dumping Permit - David C. Kral**
On January 25, 1991, this matter was referred to the Town Engineer and Building Inspector for review and recommendation.
6. **Dumping Permit - Walter Mikowski**
On March 14, 1990, this matter was referred to the Town Engineer and Building Inspector for review and recommendation.
7. **Dumping Permit - Edward/Marcia Myszka**
On July 3, 1991, this matter was referred to the Town Engineer and Building Inspector for review and recommendation.
8. **Dumping Permit - Gregory Zafrakis**
On November 19, 1990, this matter was referred to the Town Engineer and Building Inspector for review and recommendation.
9. **Public Improvement Permit Authorization - Deer Cross Subdivision, Phase I (Donato) Outstanding Items Only.**

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Detention Basin	Yes	No	No	No	n/a
Street Lights	No	No	No	n/a	No
Sidewalks	No	n/a	n/a	n/a	n/a

10. **Public Improvement Permit Authorization - Deer Cross Subdivision, Phase II (Donato)**

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Water Line	Yes	No	No	n/a	Yes
Pavement and Curbs	Yes	No	No	Yes	Yes
Storm Sewers	Yes	No	No	n/a	Yes
Detention Basin	Yes	No	No	No	n/a
Street Lights	No	No	No	n/a	No
Sidewalks	No	n/a	n/a	n/a	n/a

32X1

STATUS REPORT ON UNFINISHED BUSINESS (CONT'D)11. Public Improvement Permit Authorization - Foreststream Village Subdivision, Phase I (DiLapo) Outstanding Items Only:

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Floodway Grading	Yes	No	No	No	n/a
Street Lights	Yes	No	No	n/a	No

12. Public Improvement Permit Authorization - Foreststream Village Subdivision, Phase II (DiLapo) Outstanding Items Only:

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Floodway (S. Br.)	Yes	No	No	No	n/a
Street Lights	Yes	No	No	n/a	No

13. Public Improvement Permit Authorization - Foreststream Village Subdivision, Phase III (DiLapo)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Water Line	Yes	Yes	Yes	n/a	No
Pavement and Curbs	Yes	Yes	Yes	***	No
Storm Sewers	Yes	Yes	Yes	n/a	No
Street Lights	Yes	No	No	n/a	No
Sidewalks	No	n/a	n/a	n/a	n/a

*** Deed received but not yet filed

14. Public Improvement Permit Authorization - Grafton Park Subdivision (Donato Developers)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Water Line	Yes	No	No	n/a	No
Pavement and Curbs	Yes	No	No	No	No
Storm Sewers	No	No	No	n/a	No
Detention Basin	Yes	No	No	No	n/a
Street Lights	Yes	No	No	n/a	No
Sidewalks	No	n/a	n/a	n/a	n/a

15. Public Improvement Permit Authorization - Hidden Hollow Subdivision, (Paul M. Dombrowski)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Water Line	Yes	Yes	No	n/a	No
Pavement and Curbs	Yes	Yes	No	No	No
Storm Sewers	Yes	Yes	No	n/a	No
Street Lights	Yes	No	No	n/a	No
Sidewalks	No	n/a	n/a	n/a	n/a

16. Public Improvement Permit Authorization - Hillview Estates Subdivision Phase I (Hillview Development)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Water Line	Yes	No	No	n/a	No
Pavement and Curbs	Yes	No	No	No	No
Storm Sewers	Yes	No	No	n/a	No
Detention Basin	Yes	No	No	No	n/a
Street Lights	No	No	No	n/a	No
Sidewalks	No	n/a	n/a	n/a	n/a

32X1

STATUS REPORT ON UNFINISHED BUSINESS (CONT'D)17. Public Improvement Permit Authorization - Indian Pine Village Subdivision Phase I (Fischione Const., Inc.) Outstanding Items Only:

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Detention Basin	Yes	No	No	No	n/a
Street Lights	Yes	No	No	n/a	No

18. Public Improvement Permit Authorization - Indian Pine Village Subdivision Phase II (Fischione Construction))

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Water Line	Yes	No	No	n/a	No
Pavement and Curbs	Yes	No	No	No	No
Storm Sewers	Yes	No	No	n/a	No
Detention Basin	Yes	No	No	No	n/a
Street Lights	No	No	No	n/a	No
Sidewalks	No	n/a	n/a	n/a	n/a

19. Public Improvement Permit Authorization - Lake Forest Subdivision, Phase I (Dana Warman) Outstanding Items Only:

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Detention Basin	Yes	No	No	No	n/a
Street Lights	Yes	Yes	Yes	n/a	No

20. Public Improvement Permit Authorization - Larkspur Acres Subdivision, (Andrusz & Schmid Dev.)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Water Line	Yes	Yes	No	n/a	No
Pavement and Curbs	Yes	Yes	No	No	No
Storm Sewers	Yes	Yes	No	n/a	No
Detention Basin	Yes	No	No	No	n/a
Street Lights	No	No	No	n/a	No
Sidewalks	No	n/a	n/a	n/a	n/a

21. Public Improvement Permit Authorization - Liberty Square Subdivision (Dana Warman)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Water Line	Yes	Yes	Yes	n/a	No
Pavement and Curbs	Yes	Yes	Yes	Yes	No
Storm Sewers	Yes	Yes	Yes	n/a	No
Detention Basin	Yes	No	No	n/a	No
Street Lights	No	No	No	n/a	No
Sidewalks	No	n/a	n/a	n/a	n/a

22. Public Improvement Permit Authorization - Meadowlands Subdivision (Bosse) Outstanding Items Only:

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Detention Basin	Yes	No	No	No	n/a
Street Lights	Yes	Yes	Yes	n/a	No
Sidewalks	No	n/a	n/a	n/a	n/a

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STATUS REPORT ON UNFINISHED BUSINESS (CONT'D)23. Public Improvement Permit Authorization - The Meadows Subdivision
(Giallanza) Outstanding Items Only:

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Street Lights	Yes	No	Yes	n/a	No

24. Public Improvement Permit Authorization - Pine Tree Farm, Phase I
(Josela - East off Aurora Street) Outstanding Items Only:

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Pavement and Curbs	Yes	Yes	Yes	*	Yes
Detention Basin	Yes	No	No	No	n/a

* Deed received but not yet recorded.

25. Public Improvement Permit Authorization - Pine Tree Farm, Phase II
(Josela - East off Aurora Street) Outstanding Items Only:

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Pavement and Curbs	Yes	Yes	Yes	No	Yes

26. Public Improvement Permit Authorization - Southpoint Subdivision, Phase I
(Josela) Outstanding Items Only:

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
E. Detention Pond	Yes	No	No	No	n/a
W. Detention Pond	Yes	No	No	No	n/a
Sidewalks	No	n/a	n/a	n/a	n/a

27. Public Improvement Permit Authorization - Stony Brook, Phase I
(Marrano)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Water Line	Yes	Yes	Yes	n/a	Yes
Pavement & Curbs	Yes	Yes	Yes	*	Yes
Storm Sewers	Yes	Yes	Yes	n/a	Yes
Detention Area 1	Yes	No	No	No	n/a
Detention Area 2	Yes	No	No	No	n/a
Street Lights	Yes	Yes	No	n/a	No
Sidewalks	Yes	n/a	n/a	n/a	n/a

* Deed received but not yet filed.

28. Public Improvement Permit Authorization - Stony Brook, Phase II
(Marrano)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Water Line	Yes	Yes	No	n/a	
Pavement & Curbs	Yes	Yes	No	***	
Storm Sewers	Yes	Yes	No	n/a	
Detention Area	Yes	No	No	No	n/a
Street Lights	Yes	No	No	n/a	No
Sidewalks	Yes	n/a	n/a	n/a	n/a

*** Deed received but not yet filed

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STATUS REPORT ON UNFINISHED BUSINESS (CONT'D)29. Public Improvement Permit Authorization - Stony Brook, Phase III
(Marrano)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Detention Pond	Yes	No	No	No	n/a

30. Public Improvement Permit Authorization - Warnerview Estates, Phase I
(Donato) Outstanding Items Only:

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Detention Basin	Yes	No	No	No	n/a
Street Lights	Yes	No	No	n/a	No

31. Public Improvement Permit Authorization - Warnerview Estates, Phase II
(Donato)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Water Line	Yes	Yes	Yes	n/a	No
Pavement and Curbs	Yes	Yes	Yes	Yes	No
Storm Sewers	Yes	Yes	Yes	n/a	No
Detention Basin	n/a	n/a	n/a	n/a	n/a
Street Lights	Yes	No	No	n/a	No
Sidewalks	Yes	n/a	n/a	n/a	n/a

32. Public Improvement Permit Authorization - Willow Ridge Subdivision
(Cinato Bros.) Outstanding Items Only:

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Detention Basin	Yes	No	No	No	n/a
Street Lights	Yes	No	No	n/a	No
Sidewalks	Yes	n/a	n/a	n/a	n/a

33. Public Improvement Permit Authorization - Windsor Ridge Subdivision,
Phase I (M. J. Peterson)

<u>TYPE</u>	<u>ISSUED</u>	<u>ACCEPTED</u>	<u>BONDED</u>	<u>DEEDS</u>	<u>BILLS OF SALE</u>
Water Line	Yes	No	Yes	n/a	No
Pavement and Curbs	Yes	No	Yes	No	No
Storm Sewers	Yes	No	Yes	n/a	No
Detention Basin	Yes	No	No	No	n/a
Street Lights	No	No	No	n/a	No
Sidewalks	No	n/a	n/a	n/a	n/a

34. Special Use Permit - Cynthia A. Kelley

On October 10, 1991, this matter was referred to the Planning Board for review and recommendation. On November 4, 1991 the Town Board set a Public Hearing on this matter for November 18, 1991. On November 18, 1991 the Town Board held a Public Hearing on this matter and reserved decision.

35. State Contract Grant - 40 Clark Street Museum.

Application for grant has been filed.

36. Subdivision Approval - Bowen Road Square (Off Bowen Road)

On August 30, 1990 the developer tendered to the Town Clerk a subdivision filing fee of \$1,135.00. On August 1, 1990 the Planning Board approved the preliminary plat for this development subject to three conditions. On January 22, 1991 the Municipal Review Committee tabled their SEQR Review decision pending receipt of additional data from the petitioner.

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STATUS REPORT ON UNFINISHED BUSINESS (CONT'D)37. Subdivision Approval - Coventry Green Townhouses (Off Transit Road)

On October 10, 1990 the developer tendered to the Town Clerk an Application for Approval of Subdivision Preliminary Plat Plan along with a filing fee of \$1,150.00. On July 11, 1990, the Planning Board approved the sketch plan for this development under the name of "Meadow Wood Townhouses" which was subsequently changed to "Coventry Green Townhouses". On January 22, 1991, the Municipal Review Committee adopted a Negative SEQR Declaration on this matter. On February 6, 1991 the Planning Board approved the Preliminary Plat Plan subject to revisions to drainage, grading and paving plans. On April 2, 1991 the developer filed a final plat with the Building Inspector for review and distribution to the Town Board. On May 6, 1991, the Town Board approved the final plat for this development and authorized the filing of a map cover in the Erie County Clerk's office. On June 3, 1991, the developer filed seven linens of the final plat with the Town Clerk. The Town Clerk is presently awaiting verification of the linen final plat from the Supervisor, Building Inspector, and Chief of Police. On August 5, 1991, the Town Board re-approved this map cover because it was not timely filed within 60 days of the May 6, 1991 Town Board approval. This item remains on agenda until map cover is filed.

38. Subdivision Approval - The Crossings (Off Erie St.)

On June 5, 1989, the developer tendered to the Town Clerk a subdivision filing fee of \$590.00. On October 7, 1991, the Municipal Review Committee adopted a Negative SEQR Declaration on this matter. Review of this subdivision is on hold pending determination of a conceptual north/south beltway right-of-way from Broadway to the New York State Thruway.

39. Subdivision Approval - East Brook Estates (Off Bowen Road)

This matter awaits formal filing with the Town Clerk. No engineering review fee has been received.

40. Subdivision Approval - Golfe Creek Town Homes (formerly Country Club Commons) (Townhouses - Off Broadway West of the Lancaster Country Club)

On July 9, 1990, the Municipal Review Committee adopted a Negative SEQR Declaration on this matter. On October 24, 1990, the Building Inspector transmitted an Application for Sketch Plan Approval to the Planning Board for review. On November 7, 1990, the Planning Board approved the sketch plan for this development. On November 21, 1990, the developer tendered to the Town Clerk an Application for Approval of Subdivision Preliminary Plat Plan along with a filing fee of \$1090.00. On November 28, 1990 the Planning Board approved the Preliminary Plat Plan. On February 1, 1991 the developer filed a final plat with the Building Inspector for review and distribution to the Town Board. On February 11, 1991 the Town Attorney notified the developer that the final plat was not sufficient. On June 17, 1991, the Town Board approved the final plat for this development and authorized the filing of a map cover in the Erie County Clerk's Office. On August 19, 1991, the Town Board approved a name change for this project to Golfe Creek Town Homes and authorized the filing of a map cover in the Erie County Clerk's office under that name. This item remains on the agenda until the map cover is filed.

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STATUS REPORT ON UNFINISHED BUSINESS (CONT'D)37. Subdivision Approval - Coventry Green Townhouse (Off Transit Road)

On October 10, 1990 the developer tendered to the Town Clerk an Application for Approval of Subdivision Preliminary Plat Plan along with a filing fee of \$1,150.00. On July 11, 1990, the Planning Board approved the sketch plan for this development under the name of "Meadow Wood Townhouses" which was subsequently changed to "Coventry Green Townhouses". On January 22, 1991, the Municipal Review Committee adopted a Negative SEQR Declaration on this matter. On February 6, 1991 the Planning Board approved the Preliminary Plat Plan subject to revisions to drainage, grading and paving plans. On April 2, 1991 the developer filed a final plat with the Building Inspector for review and distribution to the Town Board. On May 6, 1991, the Town Board approved the final plat for this development and authorized the filing of a map cover in the Erie County Clerk's office. On June 3, 1991, the developer filed seven liens of the final plat with the Town Clerk. The Town Clerk is presently awaiting verification of the linen final plat from the Supervisor, Building Inspector, and Chief of Police. On August 5, 1991, the Town Board re-approved this map cover because it was not timely filed within 60 days of the May 6, 1991 Town Board approval. This item remains on agenda until map cover is filed.

38. Subdivision Approval - The Crossings (Off Erie St.)

On June 5, 1989, the developer tendered to the Town Clerk a subdivision filing fee of \$590.00. On October 7, 1991, the Municipal Review Committee adopted a Negative SEQR Declaration on this matter. Review of this subdivision is on hold pending determination of a conceptual north/south beltway right-of-way from Broadway to the New York State Thruway.

39. Subdivision Approval - East Brook Estates (Off Bowen Road)

This matter awaits formal filing with the Town Clerk. No engineering review fee has been received.

40. Subdivision Approval - Golfe Creek Town Homes (formerly Country Club Commons) (Townhouses - Off Broadway West of the Lancaster Country Club)

On July 9, 1990, the Municipal Review Committee adopted a Negative SEQR Declaration on this matter. On October 24, 1990, the Building Inspector transmitted an Application for Sketch Plan Approval to the Planning Board for review. On November 7, 1990, the Planning Board approved the sketch plan for this development. On November 21, 1990, the developer tendered to the Town Clerk an Application for Approval of Subdivision Preliminary Plat Plan along with a filing fee of \$1090.00. On November 28, 1990 the Planning Board approved the Preliminary Plat Plan. On February 1, 1991 the developer filed a final plat with the Building Inspector for review and distribution to the Town Board. On February 11, 1991 the Town Attorney notified the developer that the final plat was not sufficient. On June 17, 1991, the Town Board approved the final plat for this development and authorized the filing of a map cover in the Erie County Clerk's Office. On August 19, 1991, the Town Board approved a name change for this project to Golfe Creek Town Homes and authorized the filing of a map cover in the Erie County Clerk's office under that name. This item remains on the agenda until the map cover is filed.

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STATUS REPORT ON UNFINISHED BUSINESS (CONT'D)41. Subdivision Approval - Grafton Park Subdivision (Broadway and Steinfeldt)

On September 5, 1990, an application for sketch plan approval was filed with the Building Inspector and distributed to various reviewers. On September 19, 1990, the Planning Board approved the sketch plan for this subdivision. On February 14, 1991, an application for preliminary plat approval was filed with the Town Clerk and referred to the Building Inspector for distribution to various reviewers. On February 14, 1991, a \$1,060.00 subdivision filing fee was received by the Town Clerk. On February 27, 1991, a revised preliminary plat was filed with the Town Clerk and referred to the Building Inspector for distribution to various reviewers. On March 6, 1991, the Planning Board approved the preliminary plat with conditions that must be incorporated into the final plat. On May 6, 1991, the SEQR Municipal Review Committee adopted a negative declaration. On June 17, 1991, the Town Board approved the final plat for this development and authorized the filing of a map cover in the Erie County Clerk's Office. On September 3, 1991 the Town Board re-approved this final plat with new verbiage to be included on the map cover. This item remains on agenda until map cover is filed. On November 18, 1991 the Town Board re-approved this final plat. This item remains on the agenda until the map cover is filed.

42. Subdivision Approval - Indian Pine Village, Phase II

On October 9, 1990, an Application for Sketch Plan Approval was filed with the Building Inspector and referred to the Planning Board for review. On May 7, 1991, the developer filed a final plat with the Building Inspector for review and distribution to the Town Board. On May 15, 1991, the Planning Board approved the final plat as a sketch plan and directed the developer to proceed with a revised final plat incorporating a redesign of the detention area. On May 22, 1991, the Town Engineer approved engineering plans. On June 13, 1991, at a special Planning Board Review, as requested by the Town Board, the Planning Board rectified their approval of May 15, 1991. On August 5, 1991, the Town Board approved the final plat for this development and authorized the filing of a map cover in the Erie County Clerk's office. This item remains on agenda until map cover is filed. On October 7, 1991, the Town Board re-approved a revised map cover with a twenty (20) feet rather than fifteen (15) feet sewer easement.

43. Subdivision Approval - Lake Forest South (Off Lake Avenue)

On March 19, 1991, the Town Board approved the final plat for this subdivision and authorized the filing of a map cover in the Erie County Clerk's Office. This item remains on agenda until map cover is filed.

44. Subdivision Approval - Parkedge (Off William Street)

On October 18, 1989, the Planning Board approved the sketch plan for this project. On March 6, 1991, an application for preliminary plat approval was filed with the Town Clerk and referred to the Building Inspector for distribution to various reviewers. On March 6, 1991, a \$1285.00 subdivision filing fee was received by the Town Clerk. On May 6, 1991, the SEQR Municipal Review Committee adopted a negative declaration.

45. Subdivision Approval - Stony Brook Subdivision, Phase III (South Side of Pleasant View Drive)

Sketch Plan approval and SEQR Review was accomplished for the entire subdivision with Phase I approvals. On June 10, 1991, an application for preliminary plat approval plus a \$1255.00 review fee was filed with the Town Clerk. On June 11, 1991, the preliminary plat plan was distributed by the Building Inspector to various reviewers. On June 19, 1991, the Planning Board approved the preliminary plat noting that all stub streets

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in Phase III must be paved immediately after layout approval.

STATUS REPORT ON UNFINISHED BUSINESS (CONT'D)

46. Subdivision Approval - Towne Square Townhouses (Broadway east of Bowen)
This project was in the process of approval prior to adoption of the current zoning ordinance and is therefore a grandfathered project. On July 9, 1990, the Municipal Review Committee adopted a SEQR Negative Declaration on this project. On January 16, 1991, the Planning Board recommended approval of the project subject to the Town Board's resolution of three Planning Board concerns. On June 17, 1991, the Town Board approved the final plat for this development and authorized the filing of a map cover in the Erie County Clerk's office.
47. Subdivision Approval - Thruway Industrial Park (Off Gunville Rd.)
On October 4, 1989, the Planning Board approved the site plan for this subdivision. On October 13, 1989, the developer tendered to the Town Clerk a subdivision filing fee of \$415.00. On August 6, 1990, the Town Board adopted a SEQR negative declaration on this matter.
48. Subdivision Approval - Woodgate (Josela - Off Aurora St.)
On August 1, 1989, the developer tendered to the Town Clerk a subdivision filing fee of \$1350.00. On September 6, 1989, the Planning Board approved a sketch plan for this subdivision. On November 20, 1989, a SEQR negative declaration was adopted. On April 3, 1991 the Building Inspector transmitted to the Town Board a revised preliminary plat showing the U.S. Corps of Engineers wetlands within the project. On June 19, 1991, the Planning Board approved the revised preliminary plat.

PERSONS ADDRESSING THE TOWN BOARD:

Supervisor Elect Greco publicly thanked Supervisor Keysa and Town Clerk Thill for their fine cooperation in assisting in a smooth transition of Town government to the new majority party board.

Police Chief Fowler warned the Board that unauthorized persons are soliciting funds in the name of the Lancaster Police Department.

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COMMUNICATIONS**DISPOSITION**

1169. County Dept. of Health to Highway Supt. - Transmittal of suggested guidelines concerning handling of road kills.	R & F
1170. N.Y.S. Div. of Human Rights to Supervisor - Notice of amendment to Human Rights Law re: housing accommodations.	PLANNING BOARD
1171. NYSDOT to Supervisor - Transmittal of Notice of Determination of No Significant Effect re: Transit Rd. Project over Ellicott Creek.	R & F
1172. Building Inspector to Town Board - Request adoption of ordinance relative to parking and fire lanes.	R & F
1173. Supervisor to Supervisor Elect - Congratulations and comments re: transition.	R & F
1174. NYS Executive Chamber - Statement by the Governor.	R & F
1175. NYS Off. of Parks, Recreation and Historic Preservation to Supervisor - Notice that application for state aid has not been selected for funding.	R & F
1176. Police Chief to Supervisor and Chair., Public Safety Comm. - Transmittal of memo relative to Central Ave. traffic problems with notice of conclusion of of inquiry into matter.	R & F
1177. Town Clerk to Supervisor - Monthly report for October 1991.	R & F
1178. Town Clerk to Town Engineer and Building Inspector - Transmittal of dumping permit application of Dennis D'Andrea.	R & F
1179. Lancaster Village Mayor to Supervisor - Demeaning comments re: outcome of Town Election.	R & F
1180. Town Clerk to Town Board - Logistics re: special referendum to be held on 12/30/91 re: Firefighters' Incentive Awards.	R & F
1181. Assessor to Lancaster Village Attorney - Comments re: Hopkins Place - In Rem Section 1255.	R & F
1182. Planning Board to Town Board - Minutes from meeting held 11/6/91.	R & F
1183. Town Clerk to Lancaster Village Justice - Explanation re: dog license - James Haniford.	R & F
1184. Planning Board to Town Board - Notice of failure to render recommendation re: site plan for Majestic Pools.	R & F
1185. Pratt & Huth Associates to Town Board - Request re-approval of final plat re: Grafton Park Subdivision.	R & F
1186. Bingo Inspector to Town Board - Notice of resignation from position effective 12/31/91.	R & F

COMMUNICATIONSDISPOSITION

1187. Supervisor to County Div. Highways - Confirmation that town expects the county to install pedestrian signals at Penora St. and Como Park Blvd. intersection.	CHIEF FOWLER _____ _____ _____
1188. Our Lady of Pompeii School Home to Police Chief - Expression of appreciation for affording Officer Gerald Gill to speak on substance and alcohol abuse.	R & F _____ _____ _____
1189. Planning Board to Town Board - Recommend approval of sketch plan for Beth Corners Subdivision.	TOWN ATTORNEY _____ _____ _____
1190. Assoc. of Erie County Gov'ts to Supervisor - Notice of 5th annual Joint Association meeting to be held 11/21/91 in Depew.	SUPERVISOR _____ _____ _____
1191. ECWA to Town Engineering Dept. - Information re: proposed Geographic Information System (GIS).	R & F _____ _____ _____
1192. County Highway Dept. to Supervisor - Minutes from meeting held 10/31/91 re: Como Park Blvd. project.	R & F _____ _____ _____
1193. Blue Cross of Western N.Y. to Supervisor - Comments re: proposed rate increase.	R & F _____ _____ _____
1194. Town of Amherst to County Legislature - Resolution requesting provision of State funds to local municipalities.	SUPERVISOR _____ _____ _____
1195. LVAC to Town Clerk - Recommendation of new members.	R & F _____ _____ _____
1196. Youth Bureau Ex. Dir. to Supervisor - Request resolution requesting county to restore funding to municipalities re: youth programs.	R & F _____ _____ _____
1197. Bingo Inspector to Town Board - Notice of resignation effective 12/31/91.	R & F _____ _____ _____
1198. Fox & Co. to Supervisor - Letter offer for 1992.	ORGANIZATION MEETING _____ _____ _____
1199. NOREC Secretary to NOREC Members - Notice of meeting to be held 11/19/91 at Depew Village Hall at 4:00 P.M.	R & F _____ _____ _____
1200. NOREC Secretary to NOREC Members - Notice of PROREC meeting to be held 11/19/91 at Depew Village Hall at 3:00 P.M.	R & F _____ _____ _____
1201. N.Y. Planning Federation to Supervisor - Invoice for annual membership dues for 1992.	ORGANIZATION MEETING _____ _____ _____
1202. Youth Bureau Ex. Dir. and Chair., Drug Abuse Prevention council to Supervisor - Invitation to meeting to be held on 11/20/91 at Youth Bureau re: substance abuse problems.	R & F _____ _____ _____
1203. <u>LOVELL COMP NEWS</u> -	
1204. Municipal Consultants to N.Y. Life Ins. Co. - Update on the Town's Service Awards Program.	R & F _____ _____ _____
1205. TVGA to Supervisor - Status of contract - Depew Library Roof alterations.	R & F _____ _____ _____

COMMUNICATIONSDISPOSITION

- | | |
|---|----------------|
| 1206. ECDEP to Chair., NOREC -
Expression of concern re: impact of changes in
membership of NOREC. | R & F |
| 1207. County Dept. of Highways to Supervisor -
Transmittal of signal permit for traffic
signal at Penora Street and Como Park Blvd. | R & F |
| 1208. Lovell Safety Mgt. to Supervisor -
Report on visit to several of Town's facilities. | R & F |
| 1209. Town Attorney to Highway Supt.
Advisement re: snow and ice removal on County
roads. | R & F |
| 1210. Donald D. Spanitz to Town Board -
Request change in Zoning Ordinance, Part II,
Section 1-3.3.2. | PLANNING BOARD |
| 1211. Wendy S. Aduddle, Member, LVAC to Assem. Graber -
Questions re: government's role re: service
awards. | R & F |
| 1212. Two Police Captains to Supervisor -
Request granting of benefits for 1992. | R & F |
| 1213. Same as No. 1191. - | R & F |
| 1214. CSEA to Supervisor -
Requests recognition as bargaining unit for
various Town employees. | R & F |
| 1215. Integrated Waste Systems to Town Board -
Prospectus re: recovery facility located at
Hopkins and Tift Streets. | R & F |
- Supervisor Keysa requested a suspension of the necessary rule for immediate consideration of the following communications -
SUSPENSION GRANTED.
- | | |
|---|---------------------------------|
| 1216. Krehbiel Assoc., Inc. to Town Board -
Recommends outside consultant for proposed
development designated Fox Valley Estates and
Peppermint Farms. | PLACE ON AGENDA
12/2/92 |
| 1217. Chief Fowler to Supervisor Keysa and Councilman
Czapla -
Requests rejection of police vehicle bid and
authorization for re-bid December 2, 1991. | TOWN ATTORNEY FOR
RESOLUTION |
| 1218. Southeast Community Work Center Director to
Supervisor Keysa -
Requests continuation of work agreement for '92 | R & F |
| 1219. Town Tax Receiver to Town Board -
Requests consideration to reinstate funds for
1992 Budget. | R & F |

ADJOURNMENT:

ON MOTION OF COUNCILMAN CZAPLA, AND SECONDED BY THE ENTIRE TOWN BOARD AND CARRIED, the meeting was adjourned at 9:30 P.M. out of respect to:

Bruce Sydoriak

Signed

Robert P. Thill

Robert P. Thill, Town Clerk

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